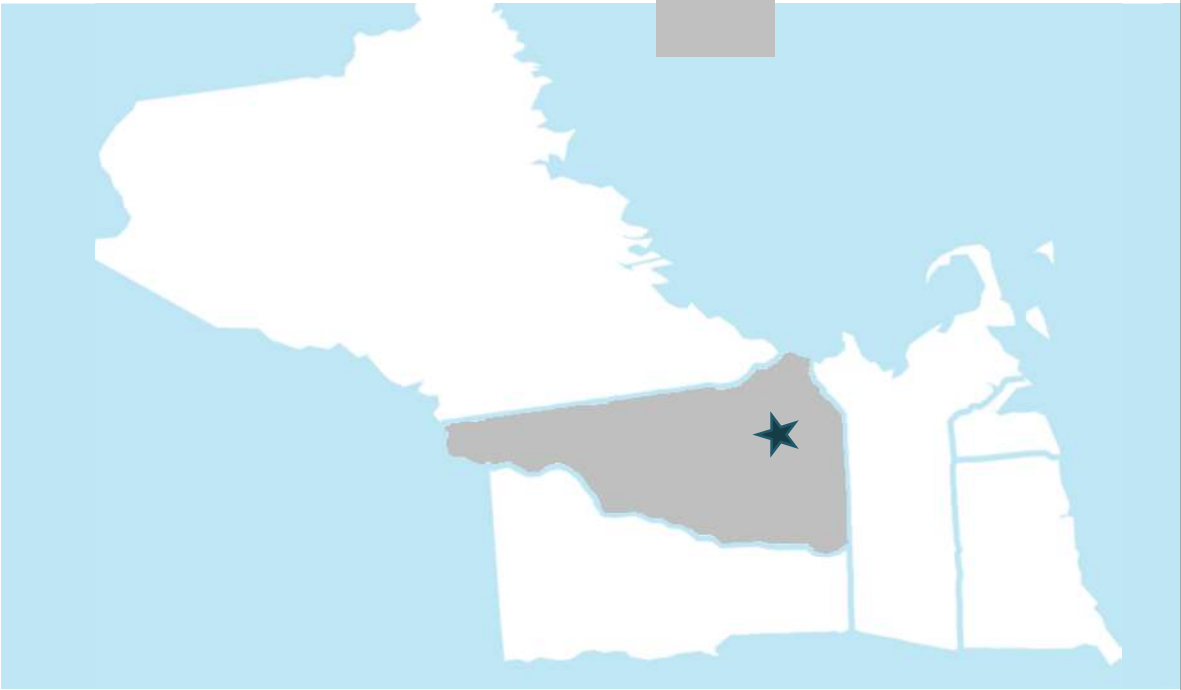


# VISN 1



## Introductions



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**VA**



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## VA Team

- **VISN 1**
  - Dr. Michael Mayo-Smith, Director
  - Chris Laccinole, Emergency Manager
  - Tammy Krueger, Strategic Planner
  - Dan Clarke, Informatics
  - Donald Morge
  - Stewart Evans
- **Manchester VAMC**
  - Al Montoya, Acting Director
  - Kevin Forrest, FACHE, Associate Director
  - Wilfred Gagne, Planner
  - Garrett Stumb, Facility Management Service Chief

## EBA Team

- **EBA Ernest Bland Associates, P.C.**
  - Ernest Bland, AIA, NCARB, Principal
  - William Foucher, RA, Healthcare Architect/Planner
  - Ellen Talbot-Yashar, AIA, LEED AP, EDAC, Project Manager
  - Allen Berkowitz, Ph.D., Strategic Planner
  - Irshad Saleji, BIM Manager
  - Chris Toibero, Technical Administrative Support
- **Alpha Corporation**
  - Jason Backover, Cost and Scheduling
  - Joy Henderson, Civil Engineering
  - Josh Swatman, P.E.
  - John Gillespie, Scheduling, Civil
- **Affiliated Engineers, Inc.**
  - Brendon Burley, Ph.D., P.E., LEED AP, Mechanical Engineer
  - Bill Redmond, P.E., Electrical Engineer

## OCAMES

- Brian Melewski, Capital Support Engineer

## VACO/CFM

- Bob Bliss, RA, Planner



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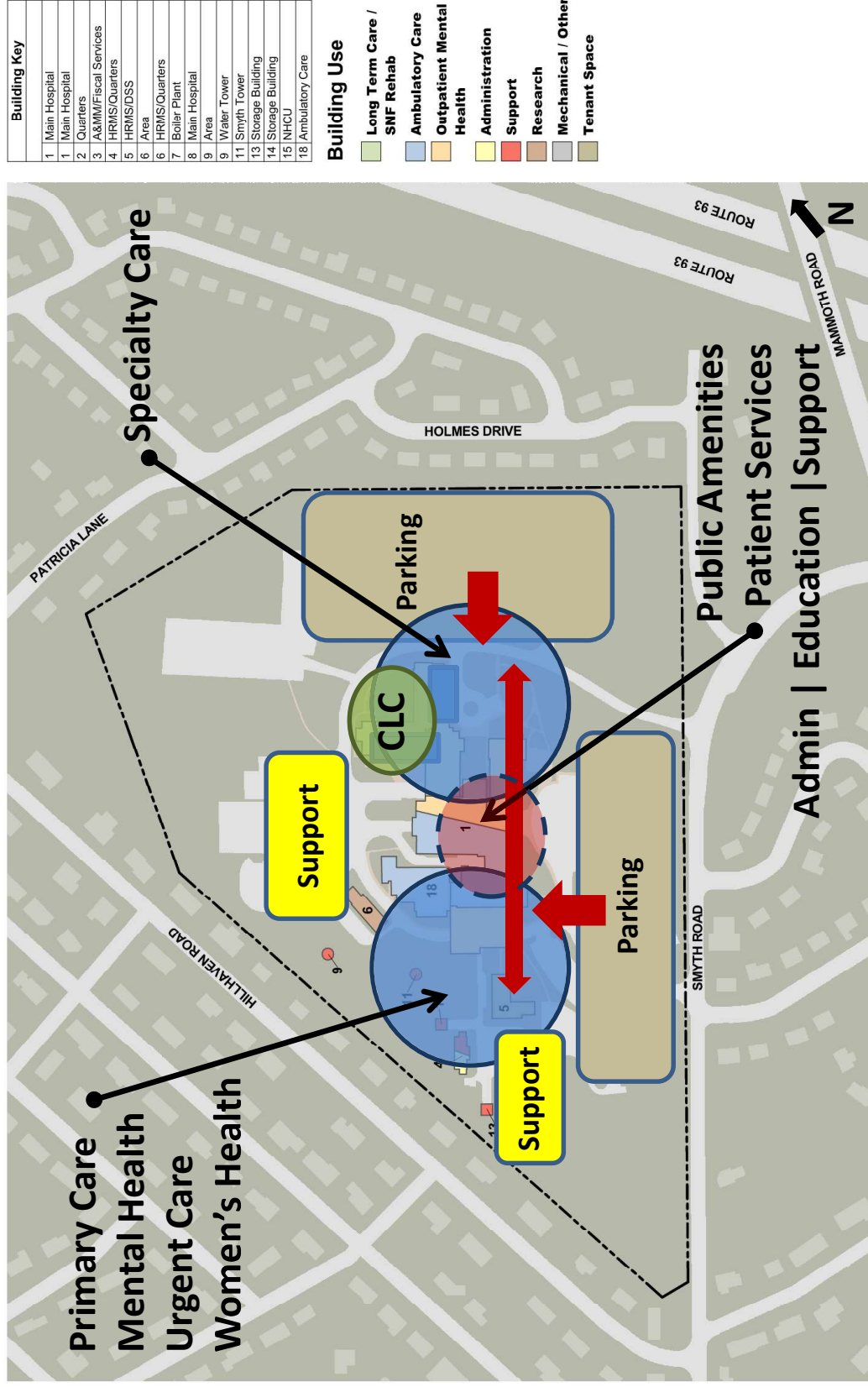


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### Discussion Topics

- Review Updated Manchester VAMC Workload Projections
- Review Updated Manchester VAMC FMST and Space Calculator
- Confirm/Discuss Rationale for SOW Scenarios
  - 30 Bed Inpatient Med/Surg Unit
    - Need for ICU?
    - Expand Surgery?
    - Other Diagnostic & Treatment Departments?
  - Mental Health
    - 12 to 15 Bed Inpatient Mental Health Unit
    - 15 to 30 Bed IP RRTP
    - Substance Abuse Clinic
  - Long Term Care/CLC
    - Expand onsite *or*
    - Relocate offsite
  - Specialty Care
    - General Discussion
    - Services onsite vs. offsite
- Clarify Direction/New Priorities
  - Current Goals vs. 2015 FMP

# Strategy Work Session 2015 FMP- Long Range Development Considerations



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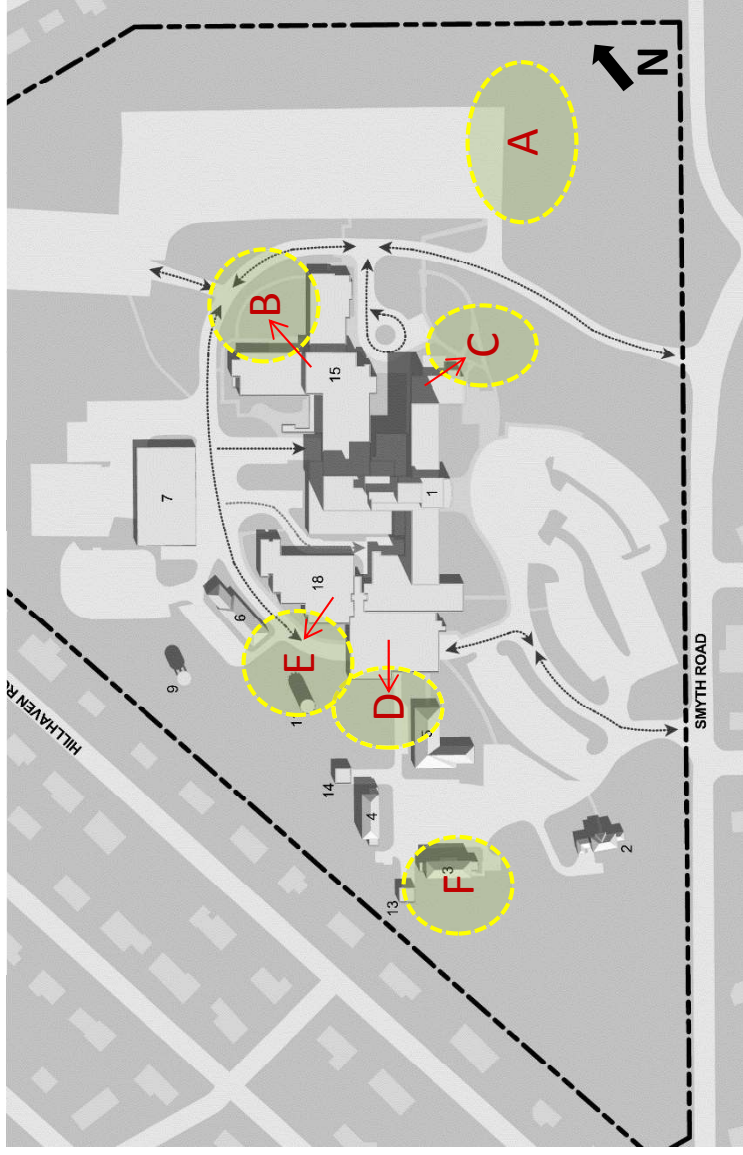
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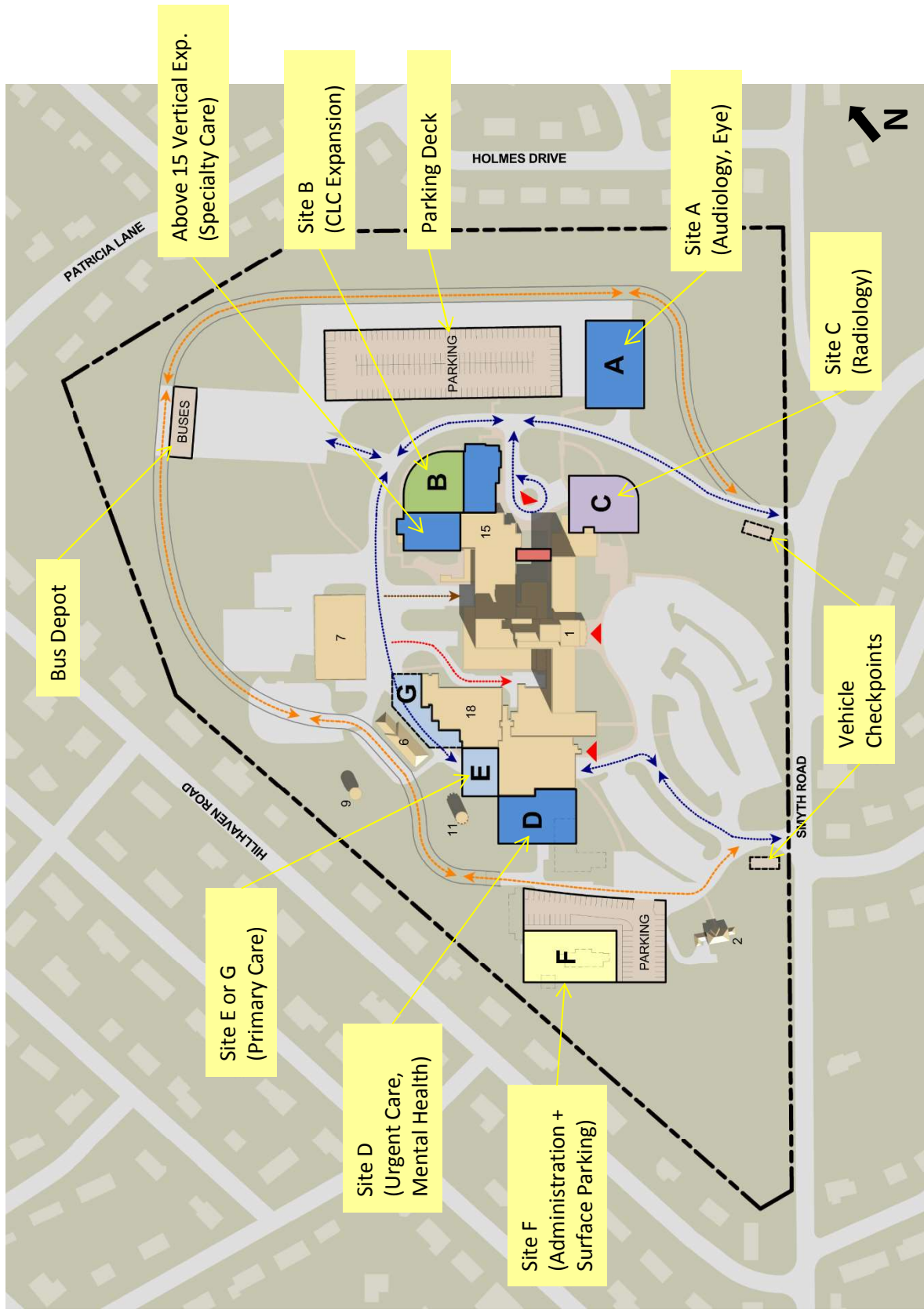
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- [A] Close proximity to Parking  
Separated from main building
- [B] Adjacent to Building 15  
Displaces courtyard  
Potential for multi-story
- [C] Adjacent to Building 1  
(Radiology)  
Impacts utilities, topographic challenges
- [D] Adjacent to Building 1  
(Mental Health)  
Impacts utilities, requires demolition of Bldgs. 4 & 5
- [E] Adjacent to Building 18  
(Primary Care)  
Impacts utilities, requires demolition of Bldgs. 4 & 5
- [F] Close proximity to Parking  
Separated from main building





# Strategy Work Session

## Manchester Schedule

TASKS/MILESTONES	DATES
• VA Kick-Off Work Session and Site Visit - In Manchester	September 13-14, 2017
• VA finalize/transmit workload assumptions & Space Calculator	September 15, 2017
• VA Bi-weekly Conference #1	September 19, 2017
• Team Conference	September 20, 2017
• EBA Planning Session (2 to 3 days)	Week of September 25, 2017
• Draft of Deliverables (Outline, Narratives, Data, Plans, Docs.)	September 29, 2017
• VA Bi-weekly Meeting #2	October 3, 2017
• EBA Team Work Session (On Board and via Tele Conference)	October 10, 2017
• Work Session <i>Presentation/Review in Manchester (or Bedford)</i>	Wed. October 18, 2017
• VA Bi-weekly Meeting #3	October 24, 2017
• EBA Team Work Session (On Board and via Tele Conf)	October 25, 2017
• Development of Preliminary Submission	Oct 25 – Nov 10, 2017
• Preliminary Submission <i>Meeting, Review, and Presentation</i>	Week of November 13, 2017
• VA Edits and Comments to EBA	November 19, 2017
• Finalize Deliverable	Nov 19 – 30, 2017
• Final Submission	December 1, 2017

