

Average Length of Stay					
Treating Specialties	FY13	FY14	FY15	FY16	FY17
(44) NH LONG STAY MAINTENANCE CARE	162.4	144.9	144.9	169.0	311.6
(47) NH RESPITE CARE (NHCU)	12.5	12.1	15.1	16.0	
(64) NH SHORT STAY REHABILITATION	27.3	32.1	24.6	27.3	47.7
(66) NH SHORT STAY RESTORATION					14.0
(67) NH SHORT STAY MAINTENANCE			3.5	7.5	26.9
(95) NH SHORT STAY SKILLED CARE	39.4	48.6	25.1	29.1	40.2
(96) HOSPICE	24.9	27.1	43.5	54.7	48.9

Unique Patients					
Treating Specialties	FY13	FY14	FY15	FY16	FY17
(44) NH LONG STAY MAINTENANCE CARE	43	52	53	48	37
(47) NH RESPITE CARE (NHCU)	36	27	14	4	
(64) NH SHORT STAY REHABILITATION	134	92	94	83	67
(66) NH SHORT STAY RESTORATION					1
(67) NH SHORT STAY MAINTENANCE	2		2	8	8
(95) NH SHORT STAY SKILLED CARE	27	7	32	25	14
(96) HOSPICE	75	76	62	46	41
Total Unique Pts	317	254	257	214	168

Average Daily Census					
Treating Specialties	FY13	FY14	FY15	FY16	FY17
(44) NH LONG STAY MAINTENANCE CARE	15.4	18.8	19.1	24.2	21.6
(47) NH RESPITE CARE (NHCU)	1.5	1.1	0.6	0.2	0.0
(64) NH SHORT STAY REHABILITATION	9.9	8.0	7.2	6.3	8.1
(66) NH SHORT STAY RESTORATION	0.0	0.0	0.0	0.0	0.0
(67) NH SHORT STAY MAINTENANCE	0.1	0.0	0.0	0.5	0.5
(95) NH SHORT STAY SKILLED CARE	2.5	0.8	2.3	1.7	1.7
(96) HOSPICE	5.1	7.4	6.3	5.8	7.4
Total ADC	35	36	36	39	39

Data Source: Treating Speciality Cube and MCA Treating Speciality Cube
 Server: VHAAUSB15

Report 1		Other Subacute Beds by Fiscal Year (Fiscal Year) and Funding Source (Funding Source) on columns; and Facility (Parent Facility) and Planning Categories (Planning Categories) on			
		FY2016 Modeled		FY2026 Modeled	
		In-house (See notes on data limitations)	Community (See notes on data limitations)	In-house (See notes on data limitations)	Community (See notes on data limitations)
[1V01] [606] Manchester, NH HCS	LTSS - Community Living Center (Long) (Days)	25		29	
	LTSS - Community Living Center (Short) (Days)	14		17	
	LTSS - Community Nursing Home (Long) (Days)		40		61
	LTSS - Community Nursing Home (Short) (Days)		7		10
	Subtotal	39	47	46	71
	FY Total	86		117	

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Bed Days of Care					
Treating Specialties	FY13	FY14	FY15	FY16	FY17
(44) NH LONG STAY MAINTENANCE CARE	5,615	6,864	6,973	8,821	7,881
(47) NH RESPITE CARE (NHCU)	531	412	212	79	
(64) NH SHORT STAY REHABILITATION	3,608	2,927	2,635	2,311	2,968
(66) NH SHORT STAY RESTORATION					14
(67) NH SHORT STAY MAINTENANCE	44		7	167	188
(95) NH SHORT STAY SKILLED CARE	922	278	857	610	620
(96) HOSPICE	1,874	2,694	2,316	2,105	2,714
Total BDOC	12,594	13,175	13,000	14,093	14,385

Price Group	Patient Class	Unique Pats				
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
5 Multiple Problem	Hospice				6	10
8 Supportive Care	Legacy LTC		1			
8 Supportive Care	Skilled Nursing and Rehab	71	68	41	71	50
10 Critically Ill	Short Stay CLC	87	85	76	72	61
10a Long Stay CLC	Long Stay CLC	42	44	49	54	54
	Total Unique Pts	200	198	166	203	175

Data Source: ARC Class and Workload Cube

Server: VHAARCDBS105

VSSC Beds Using Patient Treatment File (PTF) Workload by Bed Section (Ntnl, VISN, VAMC)

Data Source:

<http://reports2.vssc.med.va.gov/ReportServer/Pages/ReportViewer.aspx?%2fMgmtReports%2fPASConversion%2fBedsUsingPTF&rs:Comma>

Data as of:

FY 2017 - EOY

Average Daily Census	VISN 1	VA ME	WRJ	Bedford	BHCS	Mnchstr	CW Mass	Prvdnce	VA CT
<i>FY 2012</i>	500.7	68.1	0.0	239.2	103.8	33.4	30.1	0.0	26.0
<i>FY 2013</i>	485.4	68.1	0.0	227.3	103.2	35.4	29.3	0.0	22.0
<i>FY 2014</i>	481.8	73.5		224.8	96.2	36.6	28.1		22.5
<i>FY 2015</i>	459.6	63.2	0.0	225.1	88.1	35.0	27.8	0.0	20.4
<i>FY 2016</i>	456.3	65.7	0.0	216.1	84.9	39.2	24.2	0.0	26.2
<i>FY 2016 - EOY</i>	456.3	65.7	0.0	216.1	84.9	39.2	24.2	0.0	26.2
<i>FY 2017 - EOY</i>	469.1	61.9	0.0	230.0	90.7	39.0	21.4	0.0	26.1
ADC FY17 vs FY16	12.8	-3.8	0.0	13.9	5.8	-0.2	-2.8	0.0	-0.1

FY 2017 - EOY

Nursing Home Parent Facility	Operating Beds	Unavailable Beds Construction	Unavailable Beds Recruitment	Unavailable Beds Resources	Unavailable Beds Workload	Unavailable Beds Other	Total Unavailable Beds	Authorized Beds	FYTD BDOC
(1V01) (402) Togus, ME	100	0	0	0	0	0	0	100	22,577.0
(1V01) (405) White River Ju	0	0	0	0	30	0	30	30	
(1V01) (518) Bedford, MA	304	41	0	0	0	0	41	345	83,940.0
(1V01) (523) VA Boston HCS	112	0	0	0	0	48	48	160	33,111.0
(1V01) (608) Manchester, N	112	0	0	0	0	0	0	112	14,224.0
(1V01) (631) VA Central We	32	34	0	0	0	0	34	66	7,798.0
(1V01) (650) Providence, RI	0	0	0	0	0	0	0	0	
(1V01) (689) VA Connecticu	40	8	0	0	36	0	44	84	9,522.0
Nursing Home Totals	700	83	0	0	66	48	197	897	171,172.0

FY 2016 - EOY

Parent Facility	Operating Beds	Unavailable Beds Construction	Unavailable Beds Recruitment	Unavailable Beds Resources	Unavailable Beds Workload	Unavailable Beds Other	Total Unavailable Beds	Authorized Beds	FYTD BDOC
(1V01) (402) Togus, ME	88	0	0	12	0	0	12	100	24,122.0
(1V01) (405) White River Ju	0	0	0	0	30	0	30	30	
(1V01) (518) Bedford, MA	304	41	0	0	0	0	41	345	79,317.0
(1V01) (523) VA Boston HCS	112	0	0	0	0	48	48	160	31,150.0
(1V01) (608) Manchester, N	112	0	0	0	0	0	0	112	14,392.0
(1V01) (631) VA Central We	32	34	0	0	0	0	34	66	8,881.0
(1V01) (650) Providence, RI	0	0	0	0	0	0	0	0	
(1V01) (689) VA Connecticu	40	8	0	0	36	0	44	84	9,627.0
Nursing Home Totals	688.0	83.0	0.0	12.0	66.0	48.0	209.0	897.0	167,489.0

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Nursing Home Parent Facility	Occupancy Rate using Actual Beds	Average Operating Beds	Occupancy Rate using Average Beds	ADC
(1V01) (402) Togus, ME	61.9%	89.0	69.1%	61.9
(1V01) (405) White River Junction, VT		0.0		
(1V01) (518) Bedford, MA	75.7%	304.0	75.7%	230.0
(1V01) (523) VA Boston HCS, M	81.0%	112.0	81.0%	90.7
(1V01) (608) Manchester, NH	34.8%	112.0	34.8%	39.0
(1V01) (631) VA Central Weste	66.8%	32.0	66.8%	21.4
(1V01) (650) Providence, RI		0.0		
(1V01) (689) VA Connecticut H	65.2%	40.0	65.2%	26.1
Nursing Home Totals		689.0		469.1

Nursing Home Parent Facility	Occupancy Rate using Actual Beds	Average Operating Beds	Occupancy Rate using Average Beds	ADC
(1V01) (402) Togus, ME	74.7%	99.0	66.7%	65.7
(1V01) (405) White River Junction, VT		0.0		
(1V01) (518) Bedford, MA	71.1%	304.0	71.1%	216.1
(1V01) (523) VA Boston HCS, M	75.8%	112.0	75.8%	84.9
(1V01) (608) Manchester, NH	35.0%	112.0	35.0%	39.2
(1V01) (631) VA Central Weste	75.6%	32.0	75.6%	24.2
(1V01) (650) Providence, RI		0.0		
(1V01) (689) VA Connecticut H	65.6%	40.0	65.6%	26.2
Nursing Home Totals		699.0		456.3