

Manchester Data Sets

Measure	Period	Data Source
P# Current State		
2 Unique Users: (Age, Gender, Period of Service, Rurality and Service Connection)	FY12 - FY17	VSSC Unique Cube
3 Outpatient Encounters (By Division/CBOC)	FY12 - FY17	VSSC Encounter Cube
4 Outpatient Uniques	FY12 - FY17	VSSC Encounter Cube
5 Manchester Facility Inventory	FY 2016	VISN 1 Strategic Planning
6 Manchester Facility Inventory- Continued	FY 2016	VISN 1 Strategic Planning
7 Inpatient Data (BDOC, ADC and Uniques)	FY12 - FY16	VSSC Treating Specialty Cube
8 NON VA Data: Disbursed Amount and Uniques	FY12 - FY16	VSSC NON VA Cube
9 Patient Weighted Workload	FY13 - FY16	ARC Facwork and PWW Cube
10 New Hampshire State Hospitals	6/9/2016	New Hampshire Hospital Association
Projected State		
11 Veteran Population Projections	FY15-FY36	VSSC , Utilization Projections by Geography by 2014 Cube
12 Gap Analysis by Ambulatory Primary Care and Mental Health	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
13 Gap Analysis by Ambulatory Medicine and Surgery	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
14 Gap Analysis by Inpatient: Medicine	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
15 Gap Analysis by Inpatient: Surgery	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
16 Gap Analysis by Inpatient: Mental Health	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
17 Gap Analysis by Inpatient: Inpatient Residential Rehab - Mental Health Programs	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
18 Gap Analysis by Inpatient: Long Term Services and Support (LTSS)	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
19 Gap Analysis by Ambulatory Services: Dental and Lab	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
20 Gap Analysis by Ambulatory Services: Radiology and Nuclear Med	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
21 Gap Analysis by Ambulatory Services: Pharmacy and Supplies-Equipment -Prosthetics	FY 2014	VSSC , Utilization Projections by Geography by 2014 Cube
22 Manchester Modeled Inpatient MED/SURG/MH beds	FY 2016	VSSC Unique, Treating Specialty, NonVA cubes, OCAMES
23 Station Staffing- FTEE Trends	FY14-FY17	VSSC Paid Cube

Uniques - All Patients

FY13	FY14	FY15	FY16	FY17	Sparkline
24,254	24,753	25,351	26,347	26,537	

Uniques - All Patients: By Gender

	FY13	FY14	FY15	FY16	FY17	FY17 %
Female	1,808	1,825	2,007	2,124	2,138	8.06%
Male	22,429	22,913	23,052	24,200	24,269	91.45%
Unknown	17	15	292	23	130	0.49%

Uniques - All Patients: By Rurality

	FY13	FY14	FY15	FY16	FY17	FY16 %
Urban	13,311	13,586	15,370	16,252	15,988	60.25%
Rural	10,843	11,051	9,379	10,027	9,889	37.26%
Highly Ru	5	16	479	535	471	1.77%
Unknown	95	122	132	135	187	0.70%
Insular Islands				1	2	0.01%

Uniques - All Patients: By Age

	FY13	FY14	FY15	FY16	FY17	Sparkline
<25	341	272	186	235	212	
25-34	1,872	2,138	2,320	2,484	2,376	
35-44	1,542	1,638	1,741	1,892	1,904	
45-54	2,489	2,482	2,636	2,718	2,713	
55-64	5,068	4,656	4,425	4,349	4,349	
65-74	6,605	7,317	7,793	8,289	8,385	
75-84	4,193	4,123	4,055	4,132	4,136	
85+	2,144	2,112	2,175	2,225	2,332	
Unknown		15	20	23	130	

Uniques - All Patients: Service Connection

	FY13	FY14	FY15	FY16	FY17	Sparkline
Missing o	12,608	12,539	12,604	12,789	12,569	
0-49%	5,705	5,844	5,883	6,131	6,139	
50-69%	1,876	1,999	2,086	2,188	2,199	
70-99%	2,538	2,760	3,096	3,442	3,666	
100%	1,527	1,614	1,684	1,825	1,964	

Unique Patients: count of SSN's at a specific organization level within VA to include VHA, VISN, Medical Center

Uniques - All Patients: Period of Service

	FY13	FY14	FY15	FY16	FY17	Sparkline
Vietnam Era	10,090	10,393	10,603	11,048	11,227	
Persian Gulf War		5,445	5,962	6,934	7,248	
Post-Vietnam	2,332	2,460	2,624	2,862	3,006	
Korean	2,643	2,532	2,400	2,349	2,209	
Post-Korean	1,199	1,177	1,163	1,205	1,186	
World War II	1,716	1,483	1,288	1,138	994	
Non-Veteran		350	409	381	294	
Other	1,144	372	447	330	288	
Pre-Korean	40	39	38	44	40	
Unknown	400		363	35	25	
Active Duty		39	49	33	19	
World War I	1		1	1	1	

Facility: (608) Manchester, NH HCS

Data Source: VSSC Unique Cube

Server: vhaausbi19.vha.med.va.gov

Manchester Division Encounters						
	FY13	FY14	FY15	FY16	FY17	Sparkline
(608) Manchester, NH	317,655	317,565	330,834	349,588	340,845	
(608GA) Portsmouth, NH	8,441	9,275	8,481	8,717	9,430	
(608GC) Somersworth, NH	9,068	8,474	8,040	7,595	7,936	
(608GD) Conway, NH	7,742	7,133	7,046	6,787	5,875	
(608HA) Tilton, NH	4,783	4,353	4,262	4,109	3,811	
(608MA) IDES Manchester VAMC	109	79	47	96	12	
TOTALS	347,798	346,879	358,710	376,892	367,909	

(608) Manchester, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Laboratory & Pathology	58,978	57,963	57,312	59,316	57,905	
Telephone	39,882	44,810	55,183	53,766	52,579	
Primary Care	34,508	31,844	34,964	36,986	35,249	
Mental Health	21,033	21,239	20,947	24,075	23,479	
Radiology	16,717	16,408	18,241	18,312	18,277	
Eye	12,842	13,240	13,915	18,137	17,544	
Emergency	13,202	12,354	11,299	12,000	12,488	
Therapy	10,174	11,940	11,627	11,837	10,506	
Podiatry	8,845	8,868	9,127	9,954	9,439	
Audiology and Speech Pathology	7,416	7,035	8,636	10,146	9,144	
Dermatology	7,691	7,340	8,270	7,942	8,163	
Community/ VA /Home Based Health	9,536	9,523	9,376	8,624	8,154	
Substance Use Disorder	3,969	4,171	4,848	6,176	6,574	
Pharmacy	11,663	9,517	7,116	6,021	6,192	
Dental	5,757	5,615	5,416	5,816	5,705	
General Medicine	3,389	3,231	4,998	6,044	5,361	
Hematology/Oncology	4,746	4,826	4,744	4,972	5,253	
Home TeleHealth	4,938	4,615	4,449	4,373	4,949	
Homeless	2,616	3,742	3,282	4,069	3,935	
Cardiology	2,705	3,358	3,689	4,502	3,917	
EKG	4,046	4,055	3,461	3,704	3,595	
Urology	4,842	4,445	3,312	3,166	3,309	
Anesthesia	2,441	2,927	1,574	2,310	3,262	
Gastroenterology	4,256	3,983	3,994	3,695	2,958	
General Surgery	1,275	1,561	2,839	2,759	2,954	
Neurology	1,949	1,964	2,308	2,807	2,851	
Pulmonary/ Respiratory Disease	3,882	3,733	2,805	3,083	2,795	
Endocrinology	1,804	1,830	1,724	1,882	1,985	
Orthopedics	1,971	1,044	1,345	1,867	1,883	
Weight Management	793	873	1,258	1,579	1,384	
Nutrition	910	1,069	1,068	1,281	1,244	
Poly-Trauma	1,170	1,425	1,025	1,346	1,231	
Rehab Physician	197	377	815	915	1,106	
Rheumatology	426	389	266	588	950	
CWT	800	736	565	800	876	
Alternative				577	765	
Spinal Cord Injury	572	618	392	518	733	
Geriatric Medicine	255	357	261	320	511	
PTSD	1,842	1,778	1,147	422	267	
Otolaryngology	983	885	961	754	258	
Occupational Health	373	303	681	365	225	
GYN	139	160	188	202	204	
Infectious Disease	207	198	199	233	203	
Nuclear Med	491	474	436	449	152	
Blind Rehab	241	205	210	220	131	
Nursing	305	359	436	503	102	
Amputation	116	114	78	67	68	
Homeless Employment			44	80	19	
Vocational Rehab				2	11	
Other	762	64	3	26	0	

Encounter: An encounter is a professional contact between a patient and a practitioner vested with primary responsibility for diagnosing, evaluating, and/or treating the patient's condition. Contact can include face-to-face interactions or those accomplished via telemedicine technology.

Facility: (608) Manchester, NH HCS
Data Source: VSSC Encounter Cube
Server: VHACDWDWHMDM07

(608GA) Portsmouth, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Primary Care	3,682	3,703	3,540	3,839	3,793	
Mental Health	980	1,251	1,316	1,116	926	
Telephone	2,234	1,503	1,597	1,154	567	
EKG	421	329	321	360	388	
Nutrition	89	103	99	54	63	
Pharmacy	200	84	39	44	50	
Audiology and Speech Pathology	108	137	86	130	48	
Therapy			9	20	28	
PTSD	15	1	8	50	11	
Endocrinology	12	22	31	18		
Other	1	0	0	2	1	

(608GC) Somersworth, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Primary Care	4,930	4,707	4,681	4,624	4,978	
Mental Health	877	2,237	1,944	2,520	2,669	
Telephone	1,593	1,325	719	424	521	
Community/ VA /Home Based Health Care				213	486	
Podiatry	345	407	419	349	342	
EKG	94	116	208	212	195	
Pharmacy	409	258	281	243	163	
Nutrition	106	69	50	67	68	
PTSD	32	127	134	43	5	
Endocrinology	55	29	45	22	2	

(608GD) Conway, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Primary Care	2,210	2,004	1,971	2,177	1,993	
Telephone	1,062	875	687	588	648	
Community/ VA /Home Based Health Care	516	554	596	579	603	
Mental Health	806	742	781	529	341	
Pharmacy	136	99	110	116	95	
EKG	49	58	71	60	64	
Nutrition	4	15	35	27	26	
Therapy		6	11	15	8	
Eye				14	20	
Other	0	0	0	4	13	

(608HA) Tilton, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Primary Care	3,368	3,514	3,589	3,787	3,581	
Mental Health	780	527	574	1,379	1,706	
Community/ VA /Home Based Health Care	1,479	1,485	1,412	1,125	1,451	
Telephone	2,766	2,090	1,688	631	580	
EKG	105	194	205	258	199	
Pharmacy	254	238	176	203	178	
Urology	2	59	89	93	98	
Nutrition	123	75	65	62	67	
Eye	55	98	70	22	43	
Endocrinology	89	55	27	23	15	
PTSD	47	123	122	3		
Other	0	16	23	9	18	

(608MA) IDES Manchester VAMC						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
General Medicine	36	34	18	35	4	
Mental Health	25	24	11	21	4	
Audiology and Speech Pathology	16	14	11	26	3	
Eye	7	5	6	8	1	
Neurology	5	2	1	6		
Primary Care	20					

Uniques based on Outpatient Encounters

Manchester Division Uniques						
	FY13	FY14	FY15	FY16	FY17	Sparkline
(608) Manchester, NH	23,128	23,531	24,061	24,772	24,745	
(608GA) Portsmouth, NH	2,479	2,578	2,523	2,613	2,703	
(608GC) Somersworth, NH	1,891	1,994	2,113	2,201	2,125	
(608GD) Conway, NH	1,725	1,786	1,864	1,930	1,999	
(608HA) Tilton, NH	1,024	1,003	971	1,131	964	
(608MA) IDES Manchester VAMC	50	34	19	35	4	
TOTALS	30,297	30,926	31,551	32,682	32,540	

(608) Manchester, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Laboratory & Pathology	17,169	17,162	17,188	18,026	17,951	
Telephone	10,428	11,104	12,155	12,334	12,752	
Primary Care	14,117	13,830	14,028	14,389	14,077	
Mental Health	3,848	3,929	3,976	4,340	4,228	
Radiology	8,350	8,318	9,032	9,297	9,137	
Eye	6,716	7,024	7,138	7,803	7,679	
Emergency	6,371	6,333	6,018	6,390	6,554	
Therapy	3,346	3,553	3,590	3,831	3,505	
Podiatry	2,622	2,733	2,864	2,952	2,875	
Audiology and Speech Pathology	4,025	3,930	4,596	4,918	4,664	
Dermatology	3,527	3,443	3,598	3,773	3,861	
Community/ VA /Home Based Health	644	639	593	635	643	
Substance Use Disorder	464	504	615	648	705	
Pharmacy	2,368	2,391	2,334	2,269	2,692	
Dental	1,541	1,581	1,516	1,583	1,705	
General Medicine	2,633	2,571	3,370	3,712	3,372	
Hematology/Oncology	932	909	853	829	853	
Home TeleHealth	604	548	556	595	642	
Homeless	489	587	631	605	649	
Cardiology	1,576	1,711	1,779	2,017	1,847	
EKG	3,148	3,003	2,530	2,774	2,717	
Urology	2,573	2,384	2,066	2,059	2,039	
Anesthesia	753	949	805	1,030	1,356	
Gastroenterology	2,569	2,494	2,442	2,438	2,234	
General Surgery	588	792	1,488	1,657	1,788	
Neurology	1,069	1,071	1,252	1,333	1,370	
Pulmonary/ Respiratory Disease	2,015	2,057	1,766	1,987	1,828	
Endocrinology	722	716	716	805	881	
Orthopedics	1,067	650	931	1,246	1,255	
Weight Management	206	229	272	351	353	
Nutrition	522	611	614	759	725	
Poly-Trauma	304	445	354	388	406	
Rehab Physician	81	180	346	341	402	
Rheumatology	238	237	154	311	457	
CWT	242	263	225	272	268	
Alternative				138	167	
Spinal Cord Injury	106	143	103	134	173	
Geriatric Medicine	158	237	189	218	360	
PTSD	265	296	207	98	83	
ENT	739	643	733	620	235	
Occupational Health	234	202	432	264	190	
GYN	110	120	135	153	150	
Infectious Disease	92	102	89	114	109	
Nuclear Med	460	456	424	437	149	
Blind Rehab	142	143	136	148	92	
Nursing	241	322	393	467	101	
Amputation	56	68	46	42	35	
Homeless Employment			38	45	12	
Other	266	47	3	23	9	

(608GA) Portsmouth, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Primary Care	1,694	1,718	1,790	1,912	1,939	
Mental Health	259	355	355	328	291	
Telephone	784	690	734	648	314	
EKG	408	320	297	348	369	
Nutrition	50	56	63	34	32	
Pharmacy	64	35	11	8	14	
Audiology and Speech Pathology	108	137	86	130	48	
Therapy			8	20	28	
PTSD	2	1	4	7	6	
Endocrinology	12	22	25	14		
Other	1	0	0	2	1	

(608GC) Somersworth, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Primary Care	2,276	2,368	2,325	2,368	2,395	
Mental Health	291	410	370	458	530	
Telephone	527	767	514	303	322	
Community/ VA /Home Based Health Care				40	53	
Podiatry	163	174	178	173	158	
EKG	90	104	166	157	152	
Pharmacy	143	79	74	47	34	
Nutrition	66	32	33	38	31	
PTSD	6	16	24	11	3	
Endocrinology	55	12	12	8	2	

(608GD) Conway, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Primary Care	874	905	919	1,081	918	
Telephone	386	409	354	314	339	
Community/ VA /Home Based Health Care	41	37	45	40	37	
Mental Health	219	181	152	121	81	
Pharmacy	56	30	27	22	21	
EKG	47	53	64	60	60	
Nutrition	3	14	18	18	16	
Eye				13	16	
Other	0	5	10	16	18	

(608HA) Tilton, NH						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
Primary Care	1,425	1,526	1,651	1,778	1,803	
Mental Health	248	192	180	244	309	
Community/ VA /Home Based Health Care	160	145	135	135	140	
Telephone	914	879	738	414	378	
EKG	92	177	184	229	179	
Pharmacy	70	53	41	52	49	
Urology	2	42	68	75	79	
Nutrition	93	71	49	53	51	
Eye	54	98	66	22	42	
Endocrinology	53	38	16	9	7	
Other	6	36	43	10	15	

(608MA) IDES Manchester VAMC						
Clinical Class	FY13	FY14	FY15	FY16	FY17	Sparkline
General Medicine	28	31	18	34	4	
Mental Health	22	24	11	21	4	
Audiology and Speech Pathology	15	14	10	26	3	
Eye	7	5	5	8	1	
Neurology	5	2	1	6		
Primary Care	20					

Unique Outpatients: count of outpatient SSN's at a specific organization level within VA to include VHA, VISN, Medical Center or division/ CBOC for the selected time period.

Facility: (608) Manchester, NH HCS
Data Source: VSSC Encounter Cube
Server: VHACDWDWHMMDM07

Manchester VA Medical Center: Inventory		A value of 'Y' means the service is		
Service Category	Service Name	On Site	Community Care	VA Referral
Primary Care	Contraception Management	1	0	0
Primary Care	Menopause Management	1	0	0
Primary Care	Pap Smears	1	0	0
Primary Care	Post Deployment Clinic	1	0	0
Primary Care	Pre-conception Counseling	1	0	0
Primary Care	Primary Care General	1	0	0
Primary Care	Primary Care Group	1	0	0
Primary Care	Vaginitis and sexually transmitted infections (STI) evaluation and treatment	1	0	0
Primary Care	Womens Health General	1	0	0
Primary Care	Wound / Enterostomal / Skin Care	1	0	0
Mental Health Services	Mental Health Biomed Intervention	1	0	0
Mental Health Services	Discharge of Manchester Patients from CITC and VISN 1 VA Facilities	1	0	0
Mental Health Services	Mental Health Integrated Care	1	0	0
Mental Health Services	Mental Health Outpatient Individual and Group Services	1	0	0
Mental Health Services	Mental Health Primary Care Services	1	0	0
Mental Health Services	Neuropsychological Services	1	0	0
Mental Health Services	Opioid Substitution	1	0	1
Mental Health Services	Outpatient Case Management	1	0	0
Mental Health Services	Psychiatry Services - Individual / Group	1	0	0
Mental Health Services	Psycho Geriatric Group Services	1	0	0
Mental Health Services	Psycho Geriatric Individual Services	1	0	0
Mental Health Services	Psychology Services - Individual / Group	1	0	0
Mental Health Services	Psychosocial Rehabilitation	1	0	0
Mental Health Services	PTSD Group	1	0	0
Mental Health Services	PTSD Individual	1	0	0
Mental Health Services	PTSD Teams	1	0	0
Mental Health Services	Services related to Military Sexual Trauma	1	0	0
Mental Health Services	Substance Use Disorder Intensive Counseling - Individual / Group	1	0	0
Mental Health Services	Substance Use Disorder Medication Clinic	0	0	1
Mental Health Services	Substance Use Disorder Treatment - Individual / Group	1	0	0
Rehabilitation Services	Adaptive Sports	1	1	0
Rehabilitation Services	Aquatic Therapy	0	1	0
Rehabilitation Services	Audiology	1	0	0
Rehabilitation Services	Augmentative and Alternative Communication Devices	0	1	0
Rehabilitation Services	Balance Assessment	1	0	0
Rehabilitation Services	Brain Injury / Polytrauma	1	0	1
Rehabilitation Services	Cardiac Rehabilitation	0	0	1
Rehabilitation Services	Chiropractic Services	0	1	1
Rehabilitation Services	Chronic Pain Program	1	0	1
Rehabilitation Services	Drivers Training	0	0	1
Rehabilitation Services	Functional Capacity Evaluation/Training	0	1	0
Rehabilitation Services	Hand Therapy	1	0	1
Rehabilitation Services	Kinesiotherapy	0	0	1
Rehabilitation Services	Neuropsychology	1	0	0
Rehabilitation Services	Occupational Therapy	1	1	0
Rehabilitation Services	Orthotist Services	0	1	1
Rehabilitation Services	Physiatrist / PM & R Services	1	0	0
Rehabilitation Services	Physical Therapy	1	1	0
Rehabilitation Services	Prosthetist Services	0	1	1
Rehabilitation Services	Recreation Therapy Services	1	1	0
Rehabilitation Services	Speech Pathology	0	1	0
Rehabilitation Services	Vocational Rehabilitation Therapy	0	0	1
Rehabilitation Services	Voice Prosthesis	0	1	1
Surgery	Amputation Surgery Services	0	0	1
Surgery	Breast Surgery Services	0	0	1
Surgery	Cardiac Surgery Services	0	1	1
Surgery	Ear, Nose & Throat Surgery Services	0	0	1
Surgery	Eye Surgery Services	0	1	1
Surgery	Facial Surgery Services	0	1	1
Surgery	Foot Surgery Services	1	0	1
Surgery	General Surgery Surgery Services	1	1	1
Surgery	General Urology Surgery Services	1	1	1
Surgery	Gynecology Surgery Services	1	1	1
Surgery	Hand/Forearm Surgery Services	1	0	1
Surgery	Neurosurgery Surgery Services	1	1	1
Surgery	Orthopedics Surgery Services	1	1	1
Surgery	Pain Management Surgery Services	0	0	0
Surgery	Plastic/Reconstructive Surgery Services	0	0	1
Surgery	Proctology Surgery Services	1	0	1
Surgery	Skin/Soft Tissue Surgery Services	1	0	1
Surgery	Spine Surgery Services	0	0	1
Surgery	Thoracic Surgery Services	0	0	1
Surgery	Vascular Access Surgery Services	1	1	0
Surgery	Vascular Surgery Services	0	1	1

Facility: (608) Manchester, NH HCS
Data Source: VISN 1 Strategic Planning

Manchester VA Medical Center: Inventory		A value of 'Y' means the service is		
Service Category	Service Name	On Site	Community Care	VA Referral
Geriatrics & Extended Care	Adult Day Health Care (ADHC)	0	1	1
Geriatrics & Extended Care	Dementia Clinics	0	0	1
Geriatrics & Extended Care	Geriatric Evaluation and Management (GEM)	0	0	1
Geriatrics & Extended Care	Geriatric Primary Care	0	0	1
Geriatrics & Extended Care	Geriatric Problem-Focused Clinics	0	0	1
Geriatrics & Extended Care	Home Based Treatment Services	0	0	1
Geriatrics & Extended Care	Home Hospice Care	0	1	1
Geriatrics & Extended Care	Home Palliative Care	0	1	0
Geriatrics & Extended Care	Hospice and Palliative Care Consultation Team	1	0	0
Geriatrics & Extended Care	Nursing Home Care	1	1	1
Geriatrics & Extended Care	Respite Care	1	1	0
Medicine Services	Acupuncture	0	1	1
Medicine Services	Allergy	0	0	1
Medicine Services	Banding of varices	1	1	1
Medicine Services	Brain Mapping	0	0	1
Medicine Services	Breast Cancer Treatment	0	0	1
Medicine Services	Bronchoscopy	1	0	0
Medicine Services	Cardiac Catheterization - Diagnostic	0	0	1
Medicine Services	Cardiac Catheterization - Interventional	0	0	1
Medicine Services	Cardiac Stress Testing	1	0	0
Medicine Services	Cardiology - Diagnostic	1	0	0
Medicine Services	Cardiology - Interventional	0	0	1
Medicine Services	Chemotherapy Clinic	1	0	0
Medicine Services	Chronic Kidney Disease (CKD) clinics	0	1	0
Medicine Services	Colonoscopy	1	0	0
Medicine Services	Control of bleeding by injection	0	1	1
Medicine Services	Dermatology	1	0	1
Medicine Services	Diabetes Clinic	1	0	0
Medicine Services	Dynamic adrenal testing	0	0	1
Medicine Services	Dynamic pituitary testing	0	0	1
Medicine Services	Echocardiography	1	0	0
Medicine Services	Electroencephalogram (EEG)	0	0	1
Medicine Services	Electromyography (EMG)	1	0	1
Medicine Services	Electrophysiology Procedures	0	0	1
Medicine Services	Endocrinology	1	0	0
Medicine Services	Endocrinology - Reproductive	0	0	1
Medicine Services	Endoscopic Retrograde Cholangiopancreatography (ERCP)	0	0	1
Medicine Services	Endoscopy	1	0	0
Medicine Services	Epileptic Focus mapping	0	0	1
Medicine Services	Evoked Potential Testing	0	0	1
Medicine Services	Gastroenterology - General	1	0	0
Medicine Services	Gyne - Oncology	0	0	1
Medicine Services	Hematology - General	1	0	0
Medicine Services	Hemodialysis	0	1	0
Medicine Services	Hemodialysis - Contract	0	1	0
Medicine Services	Hemodialysis - Home / Self Care	0	1	0
Medicine Services	Hepatitis or Liver disease Clinics	1	0	0
Medicine Services	HIV Clinic	1	0	1
Medicine Services	Infectious Disease - General	0	1	0
Medicine Services	Internal Medicine - General	1	0	0
Medicine Services	Memory Clinic	1	0	1
Medicine Services	Melts surgery	0	0	1
Medicine Services	Multiple Sclerosis Clinic	1	0	0
Medicine Services	Nephrology - General	0	1	0
Medicine Services	Nephrology - General	1	0	0
Medicine Services	Obstructive Uropathies Management	1	0	1
Medicine Services	Oncology - General	1	0	0
Medicine Services	Oncology Palliative / Hospice Care	1	0	0
Medicine Services	Pacemaker Implants	0	0	1
Medicine Services	Pain Management - General	1	0	0
Medicine Services	Pain Management Psychological Treatments	1	0	1
Medicine Services	Percutaneous endoscopic gastronomy (PEG)/ feeding tube placement	0	0	1
Medicine Services	Peritoneal Dialysis - Home / Self Care	0	1	0
Medicine Services	Peritoneal Dialysis (CAPD)	0	1	0
Medicine Services	Plasmapheresis / Therapeutic phlebotomy	1	0	0
Medicine Services	Pleural Biopsy	0	0	1
Medicine Services	Post Transplant Management	1	0	0
Medicine Services	Pulmonary - General	1	0	0
Medicine Services	Pulmonary Function Testing	1	0	0
Medicine Services	Radio Surgery (Gamma Knife)	0	0	1
Medicine Services	Renal biopsies	0	0	1
Medicine Services	Respiratory Therapy Services	1	0	0
Medicine Services	Rheumatology - General	1	0	0
Medicine Services	Sigmoidoscopy	1	0	0
Medicine Services	Sleep Studies / Sleep Medicine	1	0	0
Medicine Services	Specialty Epilepsy Clinic	0	0	1
Medicine Services	Thyroid aspiration	1	0	0

Manchester VA Medical Center: Inventory		A value of '1' means the service is		
Service Category	Service Name	On Site	Community Care	VA Referral
Dentistry	Advanced head/neck radiographic imaging	0	0	1
Dentistry	Dental Implant Services - General	0	0	1
Dentistry	Dental Implant Services - Surgical Placement	0	0	1
Dentistry	Dental Services - General	1	0	0
Dentistry	Dental Services - Operating Room Services	0	1	1
Dentistry	Dental Sleep Apnea Treatment	0	0	1
Dentistry	Endodontic Services - Advanced Surgical	1	1	0
Dentistry	Endodontic Services - General	1	1	0
Dentistry	Facial Pain/TMD Services	1	1	1
Dentistry	Oral and Maxillofacial Coordinated HBO Therapy	0	1	0
Dentistry	Oral and Maxillofacial Reconstruction	0	0	1
Dentistry	Oral and Maxillofacial Surgery Services	0	0	1
Dentistry	Discharge of Manchester Patients from CITC and VISN 1 VA Facilities	0	1	1
Dentistry	Oral Pathology Specialist	0	1	1
Dentistry	Periodontal Services - Advanced Surgical	1	1	1
Dentistry	Periodontal Services - General	1	0	0
Dentistry	Prosthetic Services - Dental	1	0	1
Dentistry	Prosthetic Services - Maxillofacial	0	1	1
Imaging	Angio Interventional - Biliary	0	1	1
Imaging	Angio Interventional - Interventional	0	1	1
Imaging	Angio Interventional - Neurological	0	1	1
Imaging	Angio Interventional - Routine	0	1	1
Imaging	Angio Interventional - TIPS	0	1	1
Imaging	Cardiac Perfusion Studies - Nuclear Medicine	1	0	0
Imaging	Cardiac Stress - Nuclear Medicine	1	1	0
Imaging	CT Cardiac	0	0	1
Imaging	CT Colonography	0	0	1
Imaging	CT CTA	1	0	0
Imaging	CT Interventional	1	0	1
Imaging	CT Routine	1	1	1
Imaging	DEXA Scan	1	0	0
Imaging	Fluoroscopy - Joint	1	0	0
Imaging	Fluoroscopy - Routine	1	0	0
Imaging	Functional / Structural Analysis	1	0	0
Imaging	Mammography - Diagnostic	0	1	1
Imaging	Mammography - Fine Needle Aspiration Biopsy	0	1	1
Imaging	Mammography - Screening	0	1	1
Imaging	Mammography - Stereotactic Biopsy	0	1	1
Imaging	MEG Routine	0	1	0
Imaging	MRI Breast	0	1	1
Imaging	MRI Cardiac	0	0	1
Imaging	MRI (Epilepsy Protocol Imaging)	1	0	1
Imaging	MRI Functional MRI (fMRI)	0	1	1
Imaging	MRI MRA	1	0	0
Imaging	MRI Neurological	1	0	0
Imaging	MRI Open	0	1	0
Imaging	MRI Routine	1	0	0
Imaging	MRI Spinal	1	0	0
Imaging	Nuclear Medicine Radiation Therapy	0	1	1
Imaging	Nuclear Medicine Routine	1	0	0
Imaging	PET - CT	0	1	1
Imaging	PET Scan	0	0	1
Imaging	Radionuclide Therapy	0	1	1
Imaging	Ultrasound Breast	0	1	1
Imaging	Ultrasound Pelvic	1	0	0
Imaging	Ultrasound Pre Natal	0	0	1
Imaging	Ultrasound Routine	1	0	0
Imaging	Ultrasound Transvaginal	1	0	0
Imaging	X-RAY Industrial Exposure Chest	0	0	1
Imaging	X-RAY Routine	1	0	0

Facility: (608) Manchester, NH HCS
Data Source: VISN 1 Strategic Planning

Manchester VA Medical Center: Inventory		A value of '1' means the service is		
Service Category	Service Name	On Site	Community Care	VA Referral
Pathology & Laboratory Medicine Service	Advanced Coagulation Testing, reference lab	1	1	1
Pathology & Laboratory Medicine Service	Autopsy Pathology	0	0	1
Pathology & Laboratory Medicine Service	Blood Banking/ Transfusion Medicine	1	0	0
Pathology & Laboratory Medicine Service	Chemistry, special lab	1	1	1
Pathology & Laboratory Medicine Service	Crystal identification, reference lab	1	0	0
Pathology & Laboratory Medicine Service	Cytogenetics	0	1	0
Pathology & Laboratory Medicine Service	Dermatopathology Specialized	0	0	1
Pathology & Laboratory Medicine Service	Donor Blood Collection	0	0	1
Pathology & Laboratory Medicine Service	Electron microscopy	0	0	1
Pathology & Laboratory Medicine Service	Endocrinology, reference lab	1	1	1
Pathology & Laboratory Medicine Service	Hematopathology Specialized	0	0	1
Pathology & Laboratory Medicine Service	Hemoglobinopathy, reference lab	0	1	0
Pathology & Laboratory Medicine Service	Immunofluorescence Microscopy	0	0	1
Pathology & Laboratory Medicine Service	Immunohistochemistry	0	0	1
Pathology & Laboratory Medicine Service	Lab Services General	1	0	0
Pathology & Laboratory Medicine Service	Microbiology (BSL 3 or higher)	0	1	1
Pathology & Laboratory Medicine Service	Microbiology, routine (BSL 1 or BSL 2)	1	0	0
Pathology & Laboratory Medicine Service	Molecular Pathology (PCR/immunoblot/related technology)	1	1	1
Pathology & Laboratory Medicine Service	Muscle pathology Specialized	0	1	0
Pathology & Laboratory Medicine Service	Mycobacteriology, reference lab	1	0	1
Pathology & Laboratory Medicine Service	Mycology, reference lab	1	1	1
Pathology & Laboratory Medicine Service	Neuropathology Specialized	0	1	0
Pathology & Laboratory Medicine Service	Parasitology, reference lab	0	1	1
Pathology & Laboratory Medicine Service	Pheresis	0	1	0
Pathology & Laboratory Medicine Service	Point of Care Testing	1	0	0
Pathology & Laboratory Medicine Service	Predictive Markers	0	1	0
Pathology & Laboratory Medicine Service	Renal Pathology Specialized	0	0	1
Pathology & Laboratory Medicine Service	Serology, autoimmune	1	1	1
Pathology & Laboratory Medicine Service	Serology, infectious disease (hepatitis, HIV, syphilis, others)	1	0	1
Pathology & Laboratory Medicine Service	Therapeutic Drug Monitoring	1	0	1
Pathology & Laboratory Medicine Service	Tissue Typing/Transplant Pathology, reference lab	0	1	0
Pathology & Laboratory Medicine Service	Toxicology, reference lab	1	1	1
Pathology & Laboratory Medicine Service	Transfusion Service	1	0	0
Pathology & Laboratory Medicine Service	Virology, reference lab	1	1	1
Radiation Oncology	4D Calibrated External Beam	0	1	1
Radiation Oncology	Brachytherapy - Breast	0	1	1
Radiation Oncology	Brachytherapy - Cervical	0	1	1
Radiation Oncology	Brachytherapy - General	0	1	1
Radiation Oncology	Brachytherapy - Prostate	0	1	1
Radiation Oncology	Brachytherapy - Skin	0	1	1
Radiation Oncology	Cobalt 60 External Beam	0	1	1
Radiation Oncology	Conventional, conformal 3D therapy External Beam	0	1	1
Radiation Oncology	Cyber Knife External Beam	0	1	1
Radiation Oncology	Electron Beam Irradiation External Beam	0	1	1
Radiation Oncology	Image Guided Radiation Therapy (IGRT)	0	1	1
Radiation Oncology	Intensity Modulated Radiation Therapy (IMRT)	0	1	1
Radiation Oncology	Other External Beam Therapy	0	1	1
Radiation Oncology	Other External Beam Therapy - LINAC	0	1	1
Radiation Oncology	Radiation Therapy Treatment General	0	1	1
Radiation Oncology	Stereotactic extra-cranial presentations External Beam	0	1	1
Radiation Oncology	Stereotactic radio-surgery External Beam	0	1	1
Radiation Oncology	Stereotactic radio-therapy External Beam	0	1	1
Radiation Oncology	Superficial Xray External Beam	0	1	1
Radiation Oncology	Whole body electron beam irradiation External Beam	0	1	1
Specialty Services	Airway Obstruction Management	0	1	0
Specialty Services	Anesthesia Services	1	0	0
Specialty Services	Cardiac Support Services	1	0	0
Specialty Services	Chaperon Services	1	0	0
Specialty Services	End of Life Care Planning	1	0	0
Specialty Services	Epidural Anesthesia	1	0	0
Specialty Services	Moderate Sedation	1	0	0
Specialty Services	Nerve Blocks	1	0	0
Specialty Services	Non OR Anesthesia Services	1	0	0
Specialty Services	Nutrition	1	0	0
Specialty Services	Ophthalmology	0	1	0
Specialty Services	Optical Shop	1	0	0
Specialty Services	Optometry	1	0	0
Specialty Services	OR Services - Anesthesia	1	0	0
Specialty Services	Pain Management - Anesthesia	1	0	0
Specialty Services	Podiatry Foot Care	1	0	0
Specialty Services	Trans-esophageal echocardiography	1	0	0

Manchester Inpatient Beds

Bed Days of Care

	FY13	FY14	FY15	FY16	Sparkline
(44) CONTINUING CARE (LS)	5,615	6,864	6,973	8,821	
(47) RESPITE CARE (SS)	531	412	212	79	
(64) REHABILITATION (SS)	3,608	2,927	2,635	2,311	
(66) RESTORATIVE CARE (SS)					
(67) CONTINUING CARE (SS)	44		7	167	
(95) SKILLED NURSING CARE (SS)	922	278	857	610	
(96) HOSPICE (SS)	1,874	2,694	2,316	2,105	
Totals	12,594	13,175	13,000	14,093	

Unique Patients

	FY13	FY14	FY15	FY16	Sparkline
(44) CONTINUING CARE (LS)	43	52	53	48	
(47) RESPITE CARE (SS)	36	27	14	4	
(64) REHABILITATION (SS)	134	92	94	83	
(66) RESTORATIVE CARE (SS)					
(67) CONTINUING CARE (SS)	2		2	8	
(95) SKILLED NURSING CARE (SS)	27	7	32	25	
(96) HOSPICE (SS)	75	76	62	46	
Totals	317	254	257	214	

Average Daily Census

	FY13	FY14	FY15	FY16	Sparkline
(44) CONTINUING CARE (LS)	15.4	18.8	19.1	24.2	
(47) RESPITE CARE (SS)	1.5	1.1	0.6	0.2	
(64) REHABILITATION (SS)	9.9	8.0	7.2	6.3	
(66) RESTORATIVE CARE (SS)	0.0	0.0	0.0	0.0	
(67) CONTINUING CARE (SS)	0.1	0.0	0.0	0.5	
(95) SKILLED NURSING CARE (SS)	2.5	0.8	2.3	1.7	
(96) HOSPICE (SS)	5.1	7.4	6.3	5.8	
Totals	34.5	36.1	35.6	38.6	

Medical and Surgical - Average Daily Census

	FY13	FY14	FY15	FY16	Sparkline
All VHA Facilities	7,990	7,952	7,684	7,555	
VISN 1 Facilities	313	308	311	303	
North Market	30	33	32	31	

Mental Health - Average Daily Census

	FY13	FY14	FY15	FY16	Sparkline
All VHA Facilities	8,841	8,950	8,779	8,425	
VISN 1 Facilities	477	472	447	443	
North Market	20	22	21	18	

Non-VA Care: Disbursed Amount by Transaction Date

Fee Purpose Of Visit	FY12	FY13	FY14	FY15	FY16
Inpatient-Contract Hospital	\$7,043,783	\$6,923,060	\$5,267,319	\$8,167,370	\$10,189,198
Outpatient	\$4,100,571	\$3,762,687	\$3,916,904	\$5,774,777	\$6,438,677
Inpatient-Community NH	\$2,948,778	\$3,395,818	\$3,112,584	\$3,031,085	\$3,890,978
Home Health	\$2,213,292	\$2,058,359	\$1,414,179	\$1,205,876	\$2,185,792
Dental	\$226,285	\$348,166	\$836,139	\$638,877	\$2,098,259
Inpatient-Unauthorized Claims	\$846,233	\$731,473	\$1,216,272	\$1,054,386	\$1,593,526
Outpatient-Unauthorized Claims	\$527,059	\$663,677	\$743,705	\$575,224	\$1,136,792
Day Health	\$440,738	\$319,535	\$166,512	\$155,435	\$252,046
Respite	\$65,262	\$21,736	\$24,354	\$22,518	\$181,259
Outpatient-Hospice	\$113,137	\$154,271	\$75,227	\$63,043	\$101,600
Comp & Pen				\$621	\$100,671
Chiropractic Care	\$26,291	\$12,218	\$37,165	\$76,628	\$52,004
Pharmacy	\$1,106			\$204	\$5,685
Totals	\$18,552,536	\$18,391,000	\$16,810,360	\$20,766,044	\$28,226,488

Non-VA Care: Uniques

Fee Purpose Of Visit	FY12	FY13	FY14	FY15	FY16
Inpatient-Contract Hospital	838	948	908	926	1,282
Outpatient	2,084	1,432	2,222	3,170	2,433
Inpatient-Community NH	86	80	86	96	119
Home Health	357	321	233	372	507
Dental	144	179	233	229	470
Inpatient-Unauthorized Claims	192	171	198	244	347
Outpatient-Unauthorized Claims	419	454	572	729	1,020
Day Health	77	53	29	38	61
Respite	27	17	11	13	25
Outpatient-Hospice	21	14	9	9	8
Comp & Pen				3	187
Chiropractic Care	19	12	20	49	35
Pharmacy	8			1	45
Totals	4,272	3,681	4,521	5,879	6,539

Inpatient-Contract Hospital - Vendors	FY12	FY13	FY14	FY15	FY16
CONCORD HOSP INC (86290)	\$3,266,303	\$2,797,210	\$1,902,717	\$3,109,992	\$4,440,413
CATHOLIC MEDICAL CENTER (110178)	\$588,545	\$1,051,706	\$888,451	\$1,302,681	\$1,944,497
ELLIOT HOSP OF THE CITY MANCHE (135138)	\$626,530	\$743,901	\$443,608	\$883,248	\$875,426
NEW ENGLAND BAPTIST HOSP (120876)				\$363,157	\$357,430
CONCORD HOSP INC (72521)	\$303,874	\$199,735	\$149,383	\$188,633	\$275,424
WENTWORTH DOUGLASS HOSP (30916)	\$45,139	\$114,203	\$144,886	\$85,598	\$271,772
LRG HEALTHCARE (45575)	\$104,454	\$65,946	\$74,464	\$70,936	\$145,799
HCA HEALTH SERVICES OF NEW (60623)	\$65,601	\$63,330	\$63,929	\$222,914	\$127,196
SOUTHERN NEW HAMPSHIRE MEDICAL (102632)	\$75,711	\$101,338	\$79,658	\$105,742	\$110,200
ROBIN HILL FARM INC (101133)	\$568,975	\$302,585	\$554,667	\$465,203	\$109,572
LOWELL GEN HOSP (70748)	\$9,402		\$16,057		\$102,527
JB THOMAS HOSPITAL INC (154403)	\$41,000	\$30,000		\$44,092	\$94,307
MARY HITCHCOCK MEMORIAL HOSPIT (23817)	\$86,654	\$78,979	\$173,452	\$181,762	\$93,688
ALL OTHER VENDORS	\$1,261,595	\$1,374,127	\$776,047	\$1,143,411	\$1,240,947

Inpatient-Contract Hospital - Vendors	FY12	FY13	FY14	FY15	FY16
CONCORD HOSP INC (86290)	367	363	251	338	661
CONCORD HOSP INC (72521)	356	332	243	285	459
X RAY PROF ASSN (169937)	278	275	65	202	444
CATHOLIC MEDICAL CENTER (110178)	59	100	95	129	260
SOUTHERN NEW HAMPSHIRE (113347)	67	99	72	116	166
ELLIOT HOSP OF THE CITY MANCHE (135138)	225	286	262	207	138
ELLIOT PROF SVCS (48547)	41	67	69	99	135
GRANITE STATE EMERG PHYS (58597)	17	30	23	53	122
PATHWAYS PROF ASSOCS (216090)	55	57	26	39	72
CONCORD GASTRO PA (16900)	38	39	11	24	38
SEACOAST RAD ASSOCS INC PA (127707)	26	35	41	48	31
DARTMOUTH HITCHCOCK MEDICAL CE (91763)	3	3		6	30
WENTWORTH DOUGLASS HOSP (30916)	6	16	15	14	29
ALL OTHER VENDORS	596	580	549	636	616

Outpatient - Vendors	FY12	FY13	FY14	FY15	FY16
EASTER SEAL SOCIETY OF NH INC (45248)	\$4,149	\$20,073	\$40,834	\$69,145	\$548,025
LAKES REGION PARTNERSHIP FOR (266317)	\$58,102	\$210,336	\$135,514	\$336,046	\$535,456
CONCORD HOSP INC (86290)	\$748,975	\$371,727	\$299,586	\$481,355	\$503,018
AREA AGENCY ESS (255845)					\$500,098
BIO MED APPLICATIONS OF MA INC (51978)	\$415,782	\$420,806	\$297,454	\$435,232	\$405,057
BELLOWS GOODMAN SHAKER & SIEGA (99440)	\$365,610	\$315,178	\$385,539	\$309,687	\$338,794
CATHOLIC MEDICAL CENTER (110178)	\$202,865	\$93,582	\$77,545	\$157,044	\$238,419
ROBIN HILL FARM INC (101133)	\$334,720	\$468,552	\$304,109	\$301,119	\$231,923
ELLIOT HOSP OF THE CITY MANCHE (135138)	\$146,806	\$72,986	\$121,130	\$298,263	\$212,404
BIO MED APPLICATIONS OF NH INC (106193)	\$210,696	\$283,337	\$253,434	\$262,124	\$209,461
BIO MED APPLICATIONS OF NH INC (214539)	\$193,591	\$176,883	\$131,782	\$102,053	\$193,186
FRISBIE MEMORIAL HOSP (120100)	\$17,830	\$4,985	\$7,867	\$85,445	\$179,605
BIO MED APPLICATIONS OF NH INC (226784)			\$88,681	\$93,070	\$179,310
ALL OTHER VENDORS	\$1,401,446	\$1,324,242	\$1,773,431	\$2,844,195	\$2,163,922

Outpatient - Vendors	FY12	FY13	FY14	FY15	FY16
CONCORD HOSP INC (86290)	830	357	404	625	516
BELLOWS GOODMAN SHAKER & SIEGA (99440)	367	262	309	354	356
X RAY PROF ASSN (169937)	148	85	276	406	338
CONCORD HOSP INC (72521)	507	184	259	424	247
SOUTHERN NEW HAMPSHIRE (113347)	77	86	69	108	213
CATHOLIC MEDICAL CENTER (110178)	85	58	65	174	183
GRANITE STATE EMERG PHYS (58597)	45	52	43	64	176
NEPHROLOGY ASSOCS PA (193352)	198	165	270	250	171
ELLIOT HOSP OF THE CITY MANCHE (135138)	194	145	172	257	167
ELLIOT PROF SVCS (48547)	39	46	157	210	157
WENTWORTH DOUGLASS HOSP (30916)	14	14	21	57	64
SEACOAST RAD ASSOCS INC PA (127707)	30	23	17	47	59
SPECTRUM MEDICAL GROUP PA (185775)	37	35	36	78	56
ALL OTHER VENDORS	974	802	1,506	2,895	1,683

Manchester Patient Weighted Workload

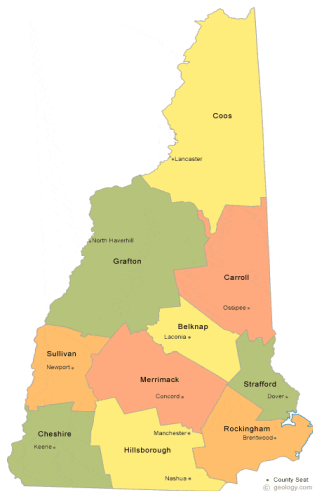
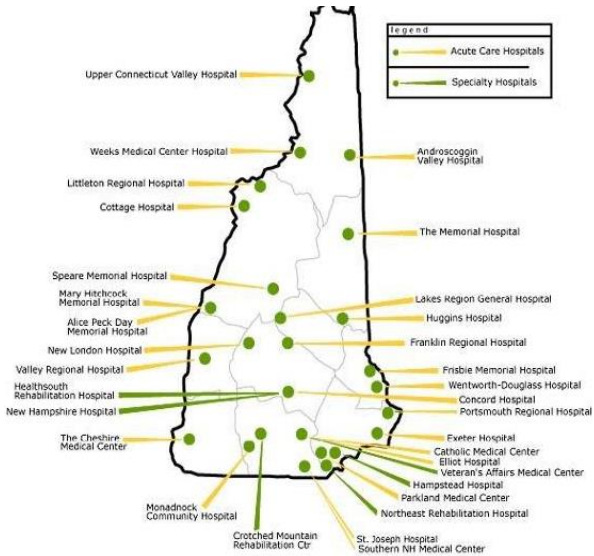
Price Group	Patient Class	FY 2013	FY 2014	FY 2015	FY 2016 Q4	FY 16 % of PWW	Sparkline
5 Multiple Problem	Multiple Medical	1,490	1,489	1,669	2,134	11.5%	
8 Supportive Care	HBC	1,380	1,304	1,312	1,240	6.7%	
2 Basic Med,Heart,Lung,GI	Musculoskeletal Disorders	736	717	824	1,217	6.5%	
10a Long Stay CLC	Long Stay CLC	1,065	1,172	1,110	1,170	6.3%	
5 Multiple Problem	Medical/Psych+Substance	928	994	872	1,156	6.2%	
2 Basic Med,Heart,Lung,GI	Central Nervous System	775	793	791	921	4.9%	
3 Mental Health	Acute Mental Disease	950	928	869	893	4.8%	
2 Basic Med,Heart,Lung,GI	Endo Nutr Metab Disorders	756	707	700	832	4.5%	
2 Basic Med,Heart,Lung,GI	Cardiovascular Disease	713	676	610	727	3.9%	
2 Basic Med,Heart,Lung,GI	Ear Nose and Throat	563	596	652	670	3.6%	
2 Basic Med,Heart,Lung,GI	Discharge of Manchester Patients from CITC	1,352	1,368	1,248	585	3.1%	
2 Basic Med,Heart,Lung,GI	Gastroenterology Disorder	548	479	543	578	3.1%	
6 Significant Diagnosis	High Cost Pneumonia	367	272	320	467	2.5%	
5 Multiple Problem	Homeless Multiple Medical	442	466	442	438	2.4%	
10 Critically Ill	Short Stay CLC	794	594	569	417	2.2%	
4 Oncology,Inf Disease, Legally Blind	Oncology	443	445	419	376	2.0%	
2 Basic Med,Heart,Lung,GI	Pulmonary Disease	253	249	243	321	1.7%	
10 Critically Ill	CNH Long Stay			173	318	1.7%	
6 Significant Diagnosis	High Cost Conditions	228	143	243	288	1.5%	
10 Critically Ill	ESRD	363	226	290	286	1.5%	
7 Specialized Care	CCHT - NIC	510	394	262	275	1.5%	
5 Multiple Problem	Psych+Substance	202	218	192	271	1.5%	
9 Chronic Mental Illness	Homeless - CMI	305	259	229	271	1.5%	
8 Supportive Care	Skilled Nursing and Rehab	359	202	339	253	1.4%	
6 Significant Diagnosis	Metastatic Cancer	246	253	292	237	1.3%	
8 Supportive Care	Community NH	437	515	269	233	1.3%	
8 Supportive Care	SCI Quad-Old Injury	195	171	172	200	1.1%	
4 Oncology,Inf Disease, Legally Blind	Basic HCS	157	87	157	195	1.0%	
7 Specialized Care	Multiple Problem HCS	153	99	125	170	0.9%	
6 Significant Diagnosis	Acute MI	123	113	158	159	0.9%	
6 Significant Diagnosis	Respiratory Failure	71	45	58	155	0.8%	
9 Chronic Mental Illness	Other Psychosis	64	95	94	108	0.6%	
5 Multiple Problem	MS with symptom suppressing drugs	51	67	131	103	0.6%	
4 Oncology,Inf Disease, Legally Blind	Visual Impairment	65	65	68	89	0.5%	
8 Supportive Care	SCI Para-Old Injury	80	77	93	81	0.4%	
4 Oncology,Inf Disease, Legally Blind	Hepatitis C w/out Anti-Viral Therapy	79	66	89	77	0.4%	
5 Multiple Problem	CCHT - CCM	116	115	95	76	0.4%	
7 Specialized Care	AIDS or HIV+ w/Anti Retro-Viral Therapy	86	81	86	75	0.4%	
5 Multiple Problem	PTSD Acute	62	75	55	74	0.4%	
7 Specialized Care	Stroke	98	102	63	71	0.4%	
3 Mental Health	Addictive Disorders	42	39	41	47	0.3%	
10 Critically Ill	Ventilator	63	27	4	45	0.2%	
9 Chronic Mental Illness	Schizophrenia & Dementia	50	24	32	45	0.2%	
5 Multiple Problem	History of Transplant	35	29	34	45	0.2%	
10 Critically Ill	SCI Quad-New Injury/SCI Inst	26	57	32	41	0.2%	
7 Specialized Care	PTSD - Chronic	32	23	32	36	0.2%	
4 Oncology,Inf Disease, Legally Blind	Epilepsy	25	31	26	33	0.2%	
4 Oncology,Inf Disease, Legally Blind	MS	22	31	21	24	0.1%	
7 Specialized Care	TBI and Polytrauma Aftercare	17	26	17	23	0.1%	
1 Non Reliant Care	Employee/Collaterals	15	23	29	19	0.1%	
10 Critically Ill	SCI Para-New Injury/SCI Inst	60	41	5	17	0.1%	
5 Multiple Problem	Hospice			12	16	0.1%	
8 Supportive Care	Blind Rehab Service	15	6	5	9	0.0%	
1 Non Reliant Care	Pharmacy	10	8	12	9	0.0%	
4 Oncology,Inf Disease, Legally Blind	HIV+ w/out Anti Retro-Viral Therapy	3	3	4	5	0.0%	
1 Non Reliant Care	Comp and Pen Exam	2	5	4	4	0.0%	
9 Chronic Mental Illness	Substance Abuse		1		2	0.0%	
8 Supportive Care	Residential Rehabilitation		7	10	0	0.0%	
10 Critically Ill	Polytrauma			20	0	0.0%	
10 Critically Ill	Transplant	26	27		0	0.0%	
1 Non Reliant Care	Non-Vested	44	30			0.0%	
2 Basic Med,Heart,Lung,GI	Health Care Projection			265		0.0%	
7 Specialized Care	Hepatitis C with Anti-Viral Therapy	23	68			0.0%	
8 Supportive Care	Legacy LTC	3				0.0%	
9 Chronic Mental Illness	Mental Health Intensive Case Management					0.0%	

Facility: (608) Manchester, NH HCS
 Data Source: Facwork and PWW Cube
 Server: VHAARCCDBS105

**STATE OF NEW HAMPSHIRE
NH HOSPITAL DEMOGRAPHICS AND CAPABILITIES FOR EMS PROVIDERS**

Hospital	Adult Trauma Center Designation	Pediatric Trauma Center Designation	Cath Lab	Stroke Center	ER Physician Staffed	Operating Room Available	Ortho Coverage	Neuro-surgery Coverage	Obstetrics Services	Radiology Available	Radiology Available	Lab Available
EXAMPLE HOSPITAL	III	IV	Y	Y	Y	N	Y	N	N	Y	N	Y
Dartmouth-Hitchcock	I	II	24/7	24/7	24/7	24/7	24/7	24/7	24/7	CT/MRI/IR	24/7	24/7
Concord Hospital	II	III	24/7	24/7	24/7	24/7	24/7	24/7	24/7	CT/MRI/IR	24/7	24/7
Elliot Hospital	II	III	24/7	N	24/7	24/7	24/7	24/7	24/7	CT/MRI	24/7	24/7
Portsmouth Regional	II	III	24/7	24/7	24/7	24/7	24/7	24/7	24/7	CT/MRI	24/7	24/7
Catholic Medical Center	III	IV	24/7	Y	24/7	24/7	24/7	M-F 8-4	24/7	CT/MRI	24/7	24/7
Cheshire Medical Center	III	IV	N	N	Y	Y	Y	N	Y	CT/MRI	Y	Y
Parkland Medical Center	III	IV	24/7	Y	Y	Y	Y	N	Y	CT/MRI	24/7	24/7
St. Joseph's Hospital	III	III	24/7	24/7	24/7	24/7	24/7	N	24/7	CT/MRI	24/7	24/7
Southern NH Medical Center	III	III	24/7	24/7	24/7	24/7	24/7	3days/wk	24/7	CT/MRI	24/7	24/7
Wentworth-Douglass	III	III	24/7	24/7	24/7	24/7	24/7	N	24/7	CT/MRI	24/7	24/7
Cottage Hospital	IV	IV										
Alice Peck Day Memorial Hospital			N	N	Y	24/7	Y	N	Y	CT/MRI	Y	Y
Androscoggin Valley Hospital			N	N	Y	Y	Y	N	Y	CT/MRI	Y	Y
Exeter Hospital			24/7	N	24/7	24/7	Y	N	24/7		24/7	24/7
Franklin Regional Hospital												
Frisbie Memorial Hospital												
Huggins Hospital			N	N	24/7	24/7	Y	N	N		24/7	24/7
Lakes Region General Hospital												
Littleton Regional Hospital												
Monadnock Community Hospital			N	N	24/7	Y	Y	N	24/7	CT	Y	Y
Memorial Hospital			N	N	24/7	24/7	24/7	N	24/7		24/7	24/7
New London Hospital			N	N	24/7	N	N	N	N		24/7	24/7
Speare Memorial Hospital			N	N	Y	Y	Y	Y	Y		Y	Y
Upper CT Valley Hospital			N	N	Y	N	N	N	N	CT/MRI	Y	Y
Valley Regional Hospital			N	N	Y	Y	Y	N	N	CT	Y	Y
Veteran's Affairs Medical Center												
Weeks Medical Center												

UPDATED: 6/9/2016



New Hampshire Projection of Veterans										
New Hampshire Counties	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2025	FY2030	FY2036	Sparkline
Belknap, NH	6,098	5,997	5,896	5,790	5,686	5,585	5,017	4,515	3,966	
Carroll, NH	5,468	5,383	5,292	5,201	5,118	5,038	4,636	4,264	3,793	
Merrimack, NH	13,141	12,912	12,685	12,465	12,250	12,035	10,922	9,894	8,742	
Rockingham, NH	23,689	23,269	22,857	22,448	22,040	21,636	19,515	17,498	15,293	
Strafford, NH	11,091	10,893	10,703	10,515	10,326	10,141	9,162	8,230	7,205	
Hillsborough, NH	29,960	29,163	28,394	27,637	26,895	26,176	22,962	20,167	17,312	
Cheshire, NH	7,066	6,934	6,803	6,660	6,522	6,383	5,693	5,032	4,331	
Coos, NH	3,320	3,255	3,193	3,131	3,069	3,009	2,713	2,443	2,140	
Grafton, NH	7,354	7,213	7,073	6,938	6,803	6,672	6,033	5,426	4,721	
Sullivan, NH	4,204	4,123	4,041	3,963	3,883	3,808	3,440	3,091	2,683	
Totals	111,389	109,141	106,936	104,748	102,592	100,483	90,093	80,560	70,186	

New Hampshire Projection of Eligible Veterans										
New Hampshire Counties	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2025	FY2030	FY2036	Sparkline
Belknap, NH	4,460	4,355	4,259	4,172	4,093	4,022	3,669	3,386	3,018	
Carroll, NH	3,989	3,903	3,820	3,748	3,687	3,633	3,405	3,228	2,931	
Merrimack, NH	9,197	9,021	8,847	8,696	8,560	8,429	7,816	7,283	6,545	
Rockingham, NH	16,581	16,250	15,928	15,645	15,378	15,128	13,930	12,815	11,353	
Strafford, NH	7,713	7,575	7,439	7,317	7,199	7,089	6,533	6,017	5,336	
Hillsborough, NH	21,256	20,618	20,012	19,470	18,976	18,528	16,580	14,905	12,990	
Cheshire, NH	5,306	5,211	5,113	5,007	4,917	4,819	4,336	3,892	3,416	
Coos, NH	2,639	2,581	2,524	2,469	2,422	2,374	2,143	1,952	1,738	
Grafton, NH	5,721	5,603	5,485	5,375	5,279	5,181	4,699	4,283	3,796	
Sullivan, NH	3,295	3,224	3,153	3,086	3,027	2,968	2,687	2,443	2,160	
Totals	80,156	78,341	76,581	74,984	73,538	72,172	65,799	60,205	53,284	

New Hampshire Projection of Enrolled Veterans										
New Hampshire Counties	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2025	FY2030	FY2036	Sparkline
Belknap, NH	2,780	2,821	2,854	2,875	2,888	2,894	2,792	2,724	2,582	
Carroll, NH	1,929	1,956	1,980	1,996	2,008	2,018	2,030	1,943	1,777	
Merrimack, NH	4,532	4,618	4,699	4,758	4,802	4,830	4,756	4,553	4,202	
Rockingham, NH	8,177	8,371	8,514	8,616	8,689	8,746	8,808	8,477	7,822	
Strafford, NH	3,756	3,842	3,932	4,003	4,064	4,109	4,108	3,938	3,647	
Hillsborough, NH	11,779	12,039	12,226	12,359	12,458	12,513	12,321	11,763	10,847	
Cheshire, NH	2,488	2,512	2,529	2,544	2,554	2,561	2,515	2,394	2,202	
Coos, NH	1,746	1,756	1,761	1,759	1,754	1,749	1,694	1,632	1,478	
Grafton, NH	3,314	3,330	3,339	3,347	3,350	3,348	3,271	3,128	2,907	
Sullivan, NH	1,907	1,909	1,912	1,909	1,909	1,905	1,878	1,784	1,642	
Totals	42,409	43,156	43,747	44,164	44,475	44,673	44,172	42,336	39,107	

New Hampshire Projection of Enrollment by Market Penetration										
New Hampshire Counties	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2025	FY2030	FY2036	Sparkline
Belknap, NH	62%	65%	67%	69%	71%	72%	76%	80%	86%	
Carroll, NH	48%	50%	52%	53%	54%	56%	60%	60%	61%	
Merrimack, NH	49%	51%	53%	55%	56%	57%	61%	63%	64%	
Rockingham, NH	49%	52%	53%	55%	57%	58%	63%	66%	69%	
Strafford, NH	49%	51%	53%	55%	56%	58%	63%	65%	68%	
Hillsborough, NH	55%	58%	61%	63%	66%	68%	74%	79%	84%	
Cheshire, NH	47%	48%	49%	51%	52%	53%	58%	62%	64%	
Coos, NH	66%	68%	70%	71%	72%	74%	79%	84%	85%	
Grafton, NH	58%	59%	61%	62%	63%	65%	70%	73%	77%	
Sullivan, NH	58%	59%	61%	62%	63%	64%	70%	73%	76%	
Totals	53%	55%	57%	59%	60%	62%	67%	70%	73%	

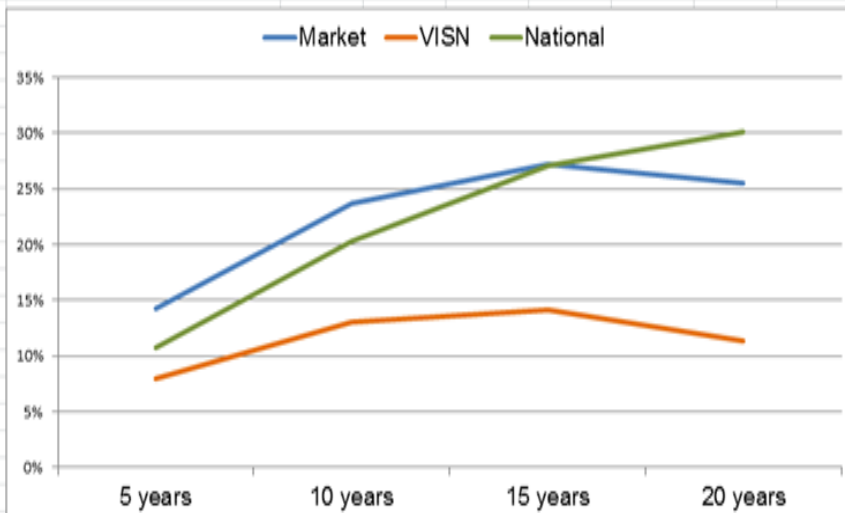
Facility: (608) Manchester, NH HCS
 Data Source: VSSC Planning-Enroll and Vet Pop Projection Cube
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North Market Data Sets

Primary Care-Geriatrics-Urgent Care and Ambulatory Mental Health

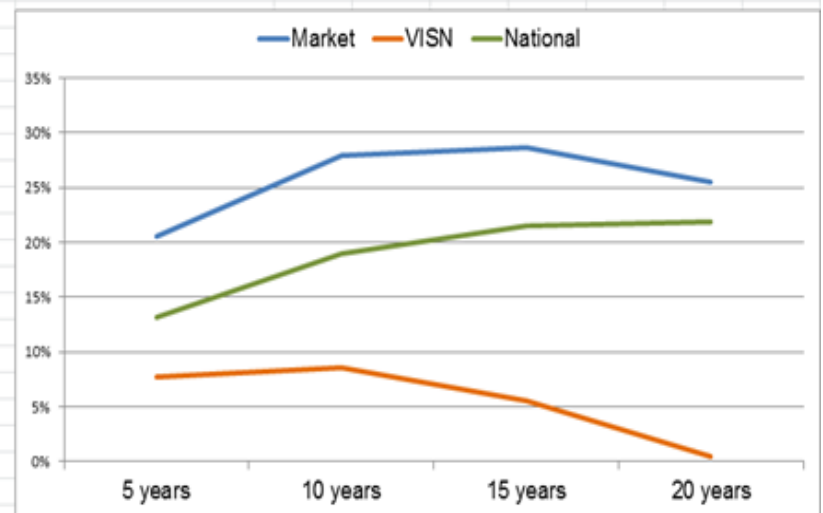
Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
172,384	196,912	24,528	213,206	40,822	219,160	46,776	216,429	44,045

Amb: Primary Care-Geriatrics-Urgent Care	5 years	10 years	15 years	20 years
Market	14%	24%	27%	26%
VISN	8%	13%	14%	11%
National	11%	20%	27%	30%



Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
94,292	113,685	19,393	120,581	26,289	121,340	27,048	118,368	24,076

Amb: Mental Health Programs	5 years	10 years	15 years	20 years
Market	21%	28%	29%	26%
VISN	8%	9%	6%	0%
National	13%	19%	22%	22%



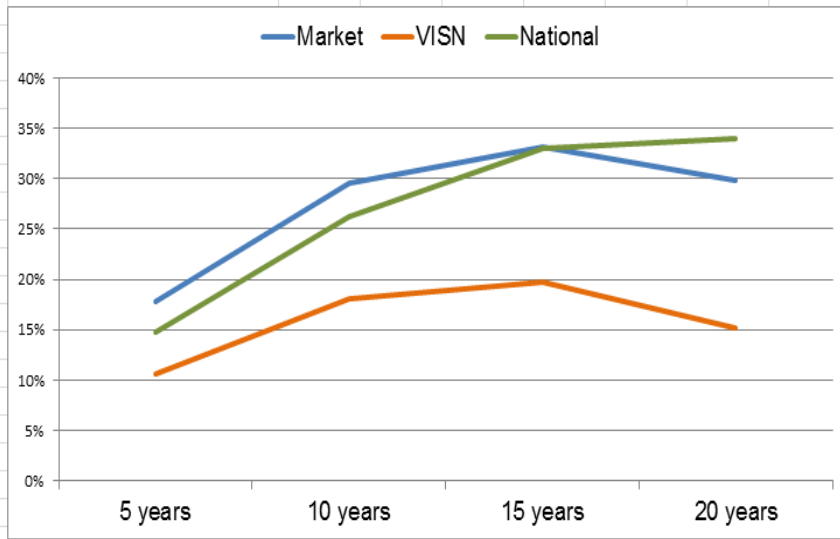
Facility: North Market
Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
Run Date: July 20, 2015

North Market Data Sets

Ambulatory Medical and Surgical

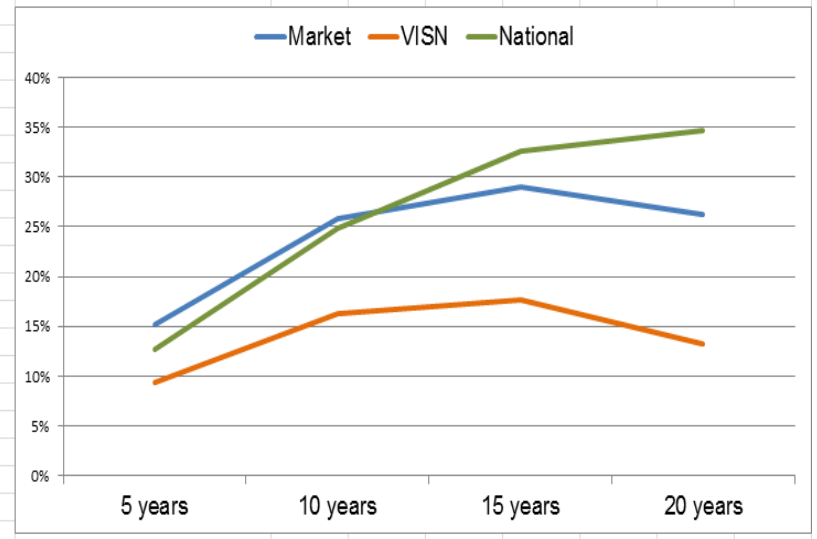
Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
130,214	153,478	23,264	168,784	38,570	173,461	43,247	169,048	38,834

Amb: Medical & Other Non-Surg Specialties		5 years	10 years	15 years	20 years
Market		18%	30%	33%	30%
VISN		11%	18%	20%	15%
National		15%	26%	33%	34%



Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
79,835	91,997	12,162	100,417	20,582	103,029	23,194	100,732	20,897

Amb: Surgical Specialties		5 years	10 years	15 years	20 years
Market		15%	26%	29%	26%
VISN		9%	16%	18%	13%
National		13%	25%	33%	35%



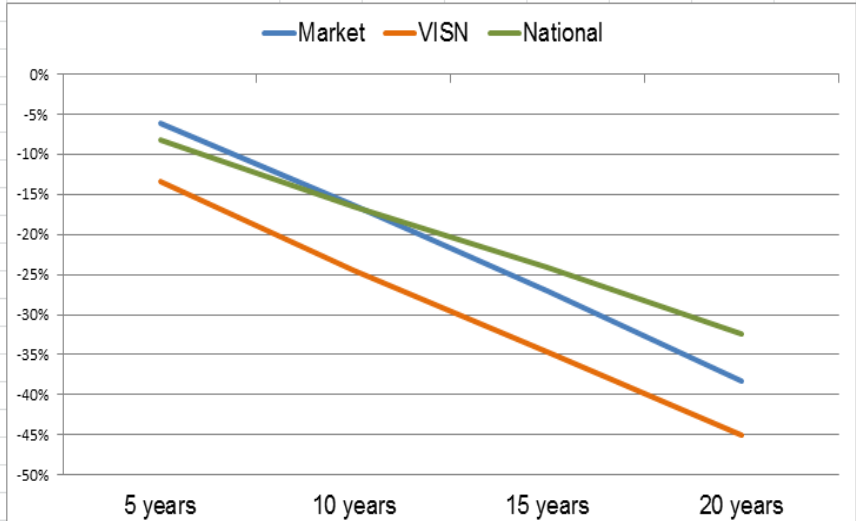
Facility: North Market
Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
Run Date: July 20, 2015

North Market Data Sets

Acute Inpatient Medicine

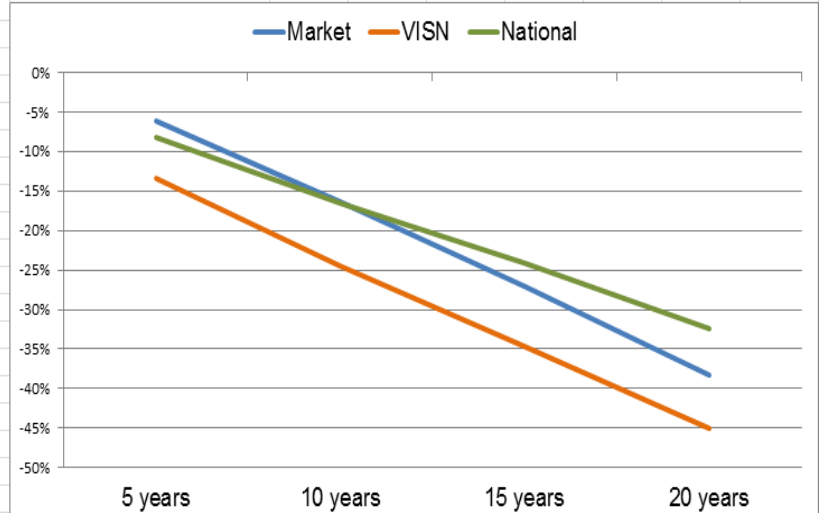
Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
13,485	12,668	-817	11,292	-2,193	9,832	-3,653	8,332	-5,153

Acute Inpatient Medicine (BDOC)				
	5 years	10 years	15 years	20 years
Market	-6%	-16%	-27%	-38%
VISN	-13%	-24%	-35%	-45%
National	-8%	-16%	-24%	-32%



Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
43	40	-3	36	-7	31	-12	27	-16

Acute Inpatient Medicine (Beds)				
	5 years	10 years	15 years	20 years
Market	-6%	-16%	-27%	-38%
VISN	-13%	-24%	-35%	-45%
National	-8%	-16%	-24%	-32%



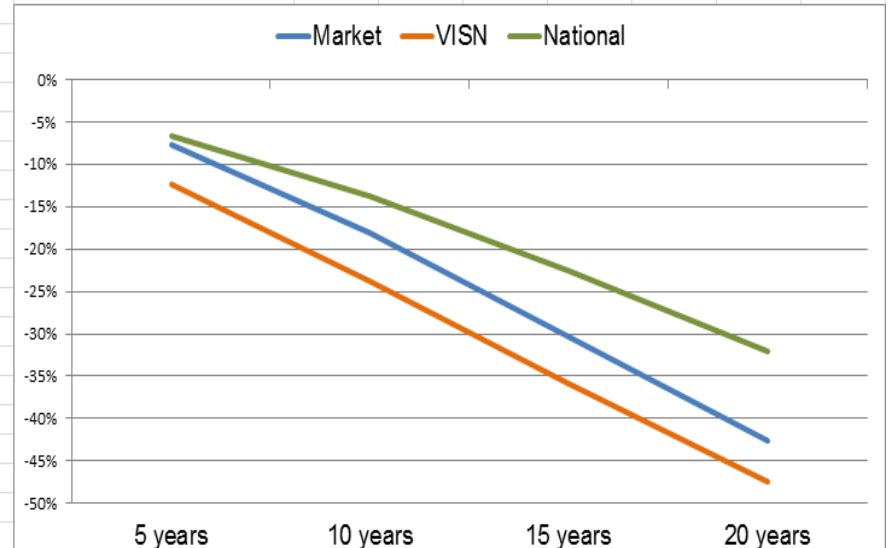
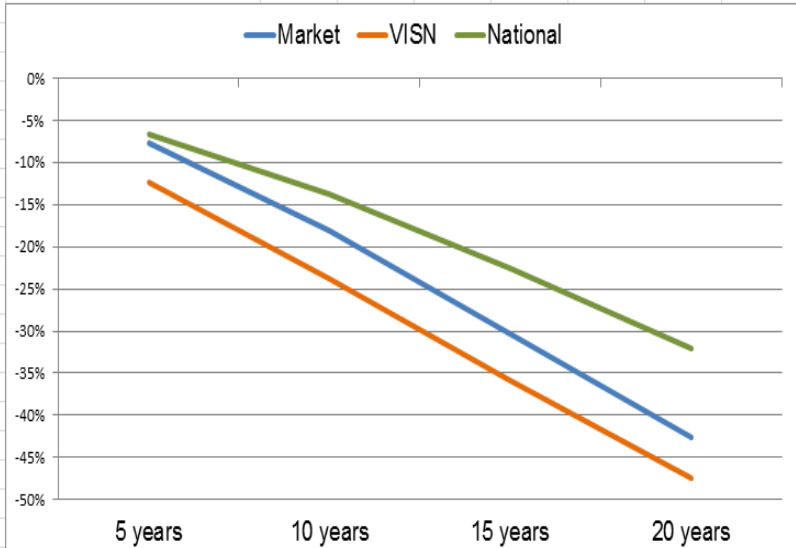
Facility: North Market
Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
Run Date: July 20, 2015

North Market Data Sets

Acute Inpatient Surgery

Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
6,358	5,871	-487	5,211	-1,147	4,428	-1,930	3,651	-2,707
Acute Inpatient Surgery (BDOC)		5 years	10 years	15 years	20 years			
Market		-8%	-18%	-30%	-43%			
VISN		-12%	-24%	-36%	-47%			
National		-7%	-14%	-23%	-32%			

Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
20	19	-2	17	-4	14	-6	12	-9
Acute Inpatient Surgery (Beds)		5 years	10 years	15 years	20 years			
Market		-8%	-18%	-30%	-43%			
VISN		-12%	-24%	-36%	-47%			
National		-7%	-14%	-23%	-32%			



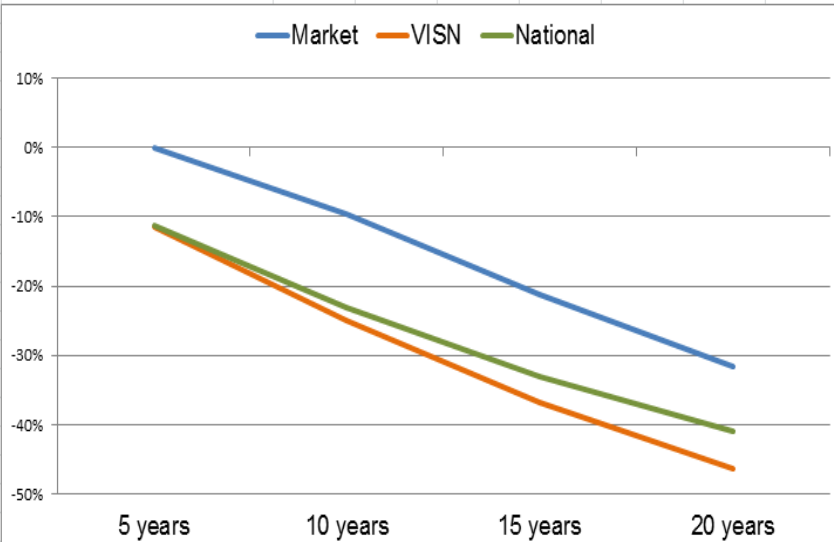
Facility: North Market
Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
Run Date: July 20, 2015

North Market Data Sets

Acute Inpatient Mental Health

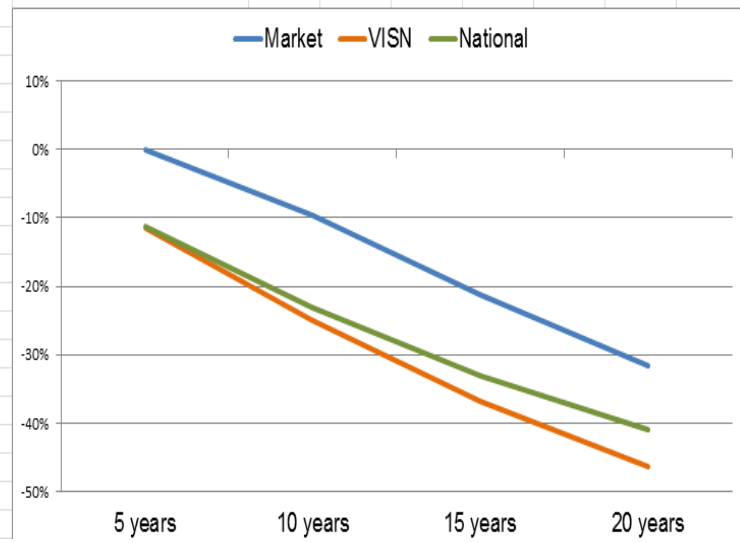
Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
5,737	5,738	1	5,180	-557	4,521	-1,216	3,923	-1,814

Acute Inpatient Mental Health (BDOC)	5 years	10 years	15 years	20 years
Market	0%	-10%	-21%	-32%
VISN	-11%	-25%	-37%	-46%
National	-11%	-23%	-33%	-41%



Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
18	18	0	17	-2	14	-4	13	-6

Acute Inpatient Mental Health (Beds)	5 years	10 years	15 years	20 years
Market	0%	-10%	-21%	-32%
VISN	-11%	-25%	-37%	-46%
National	-11%	-23%	-33%	-41%



Facility: North Market
Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
Run Date: July 20, 2015

North Market Data Sets

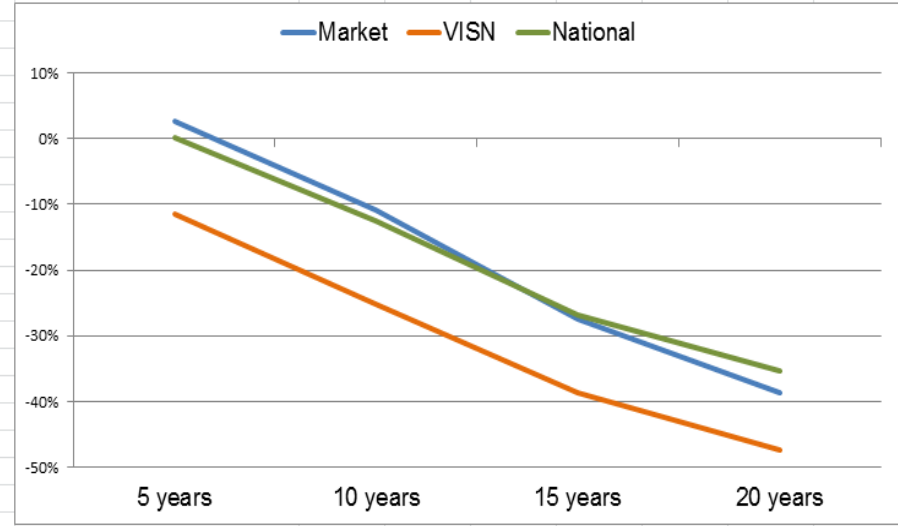
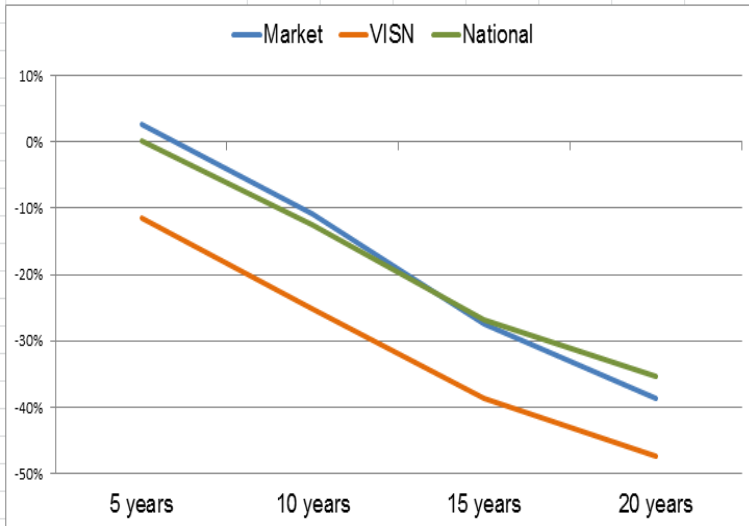
Inpatient Residential Rehab - Mental Health Programs

Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
8,672	8,891	219	7,739	-933	6,293	-2,379	5,326	-3,346

Inpatient Residential Rehab Mental Health Programs (BDOC)		5 years	10 years	15 years	20 years
Market		3%	-11%	-27%	-39%
VISN		-11%	-25%	-39%	-47%
National		0%	-12%	-27%	-35%

Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
25	25	1	22	-3	18	-7	15	-10

Inpatient Residential Rehab Mental Health Programs (Beds)		5 years	10 years	15 years	20 years
Market		3%	-11%	-27%	-39%
VISN		-11%	-25%	-39%	-47%
National		0%	-12%	-27%	-35%



Facility: North Market
Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
Run Date: July 20, 2015

North Market Data Sets

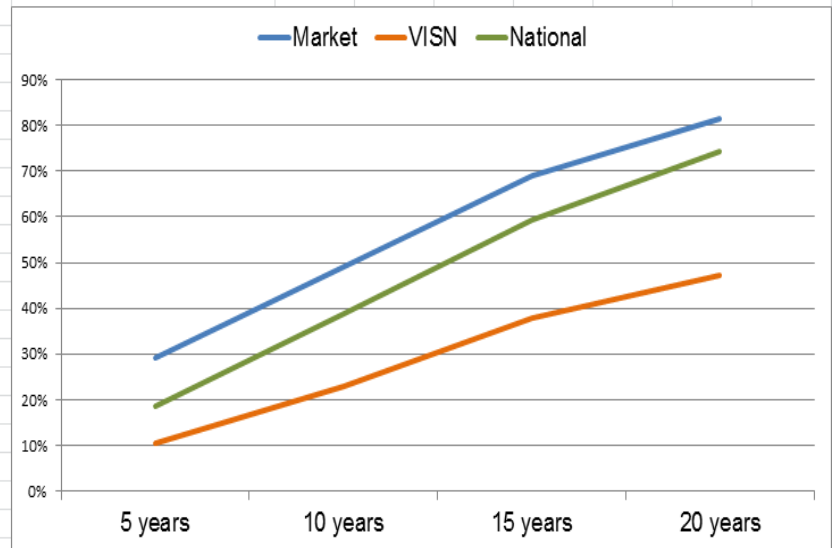
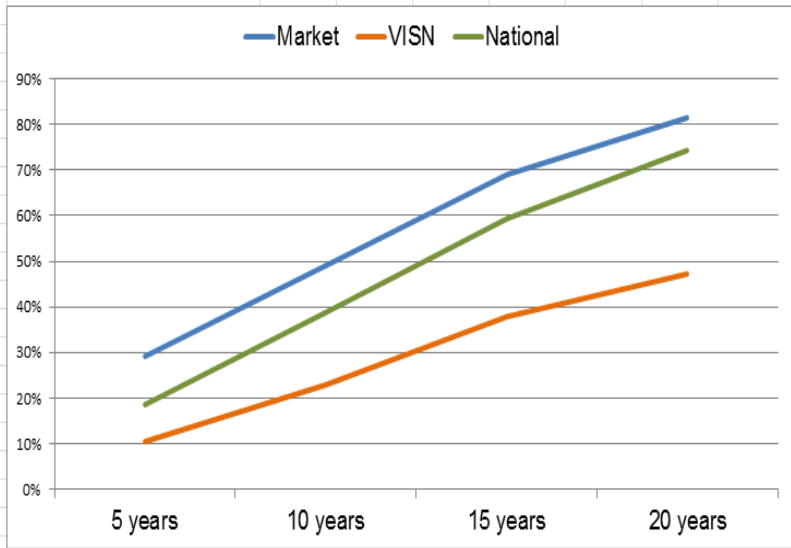
Long Term Services and Support (LTSS) Inpatient

Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
44,997	58,138	13,141	67,121	22,124	76,103	31,106	81,610	36,613

LTSS Inpatient (BDOC)	5 years	10 years	15 years	20 years
Market	29%	49%	69%	81%
VISN	10%	23%	38%	47%
National	19%	39%	59%	74%

Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
129	166	38	192	63	218	89	233	105

LTSS Inpatient (Beds)	5 years	10 years	15 years	20 years
Market	29%	49%	69%	81%
VISN	10%	23%	38%	47%
National	19%	39%	59%	74%



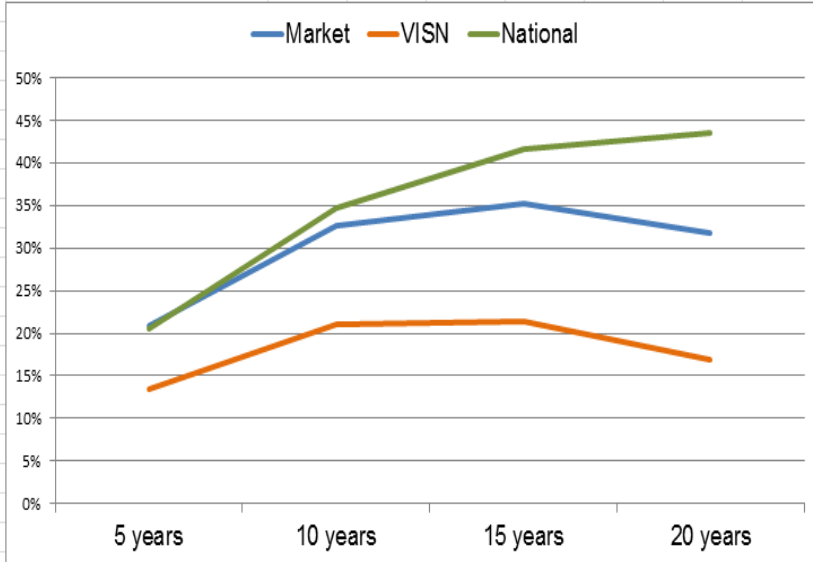
Facility: North Market
Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
Run Date: July 20, 2015

North Market Data Sets

Dental Clinic and Laboratory and Pathology

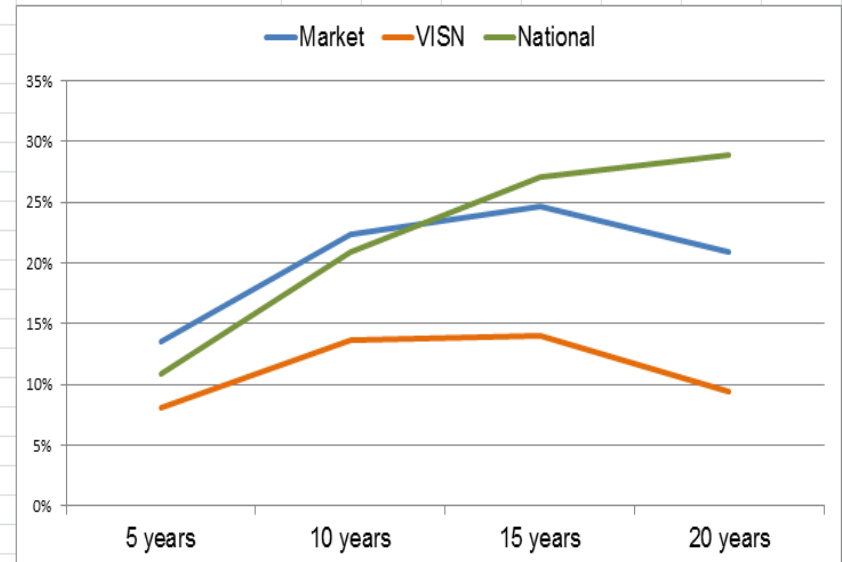
Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change	
22,369		27,022	4,653	29,656	7,287	30,253	7,884	29,470	7,101

Amb: Dental Clinic	5 years	10 years	15 years	20 years
Market	21%	33%	35%	32%
VISN	13%	21%	21%	17%
National	21%	35%	42%	43%



Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change	
113,452		128,778	15,326	138,854	25,402	141,424	27,972	137,199	23,747

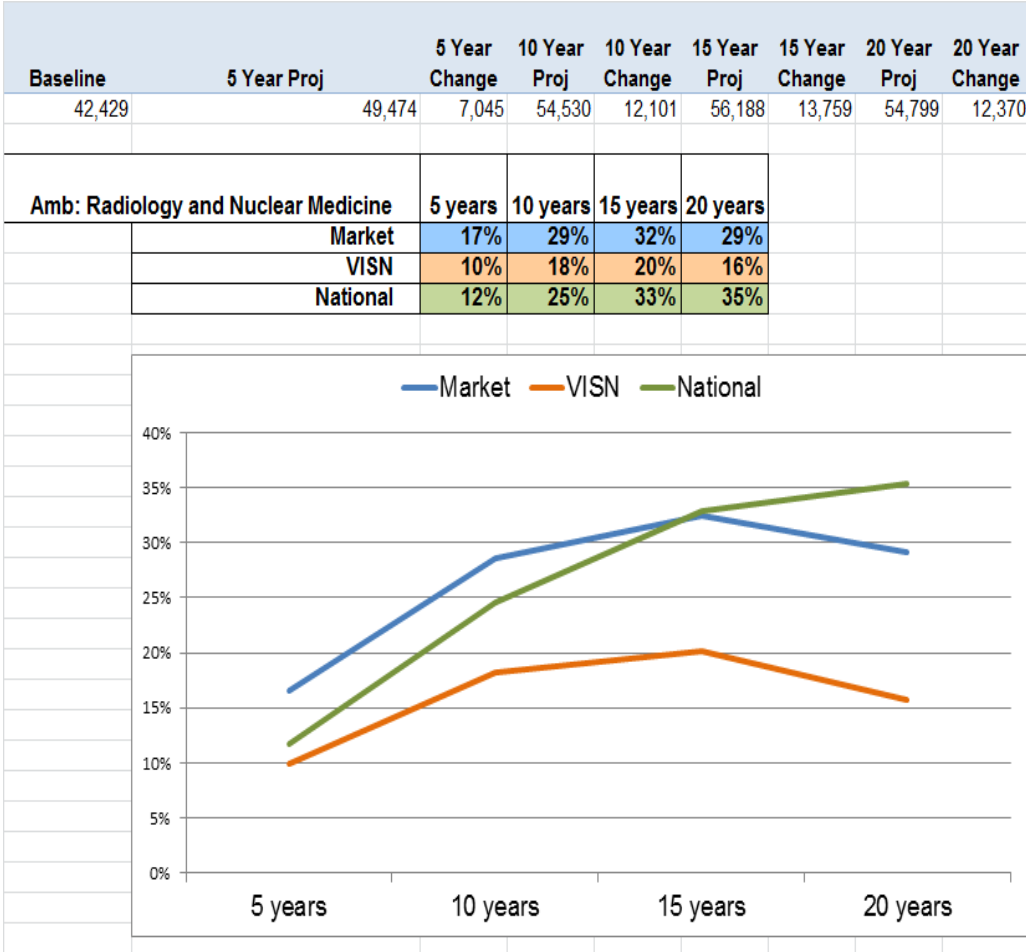
Amb: Laboratory and Pathology	5 years	10 years	15 years	20 years
Market	14%	22%	25%	21%
VISN	8%	14%	14%	9%
National	11%	21%	27%	29%



Facility: North Market
Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
Run Date: July 20, 2015

North Market Data Sets

Ambulatory Radiology and Nuclear Medicine



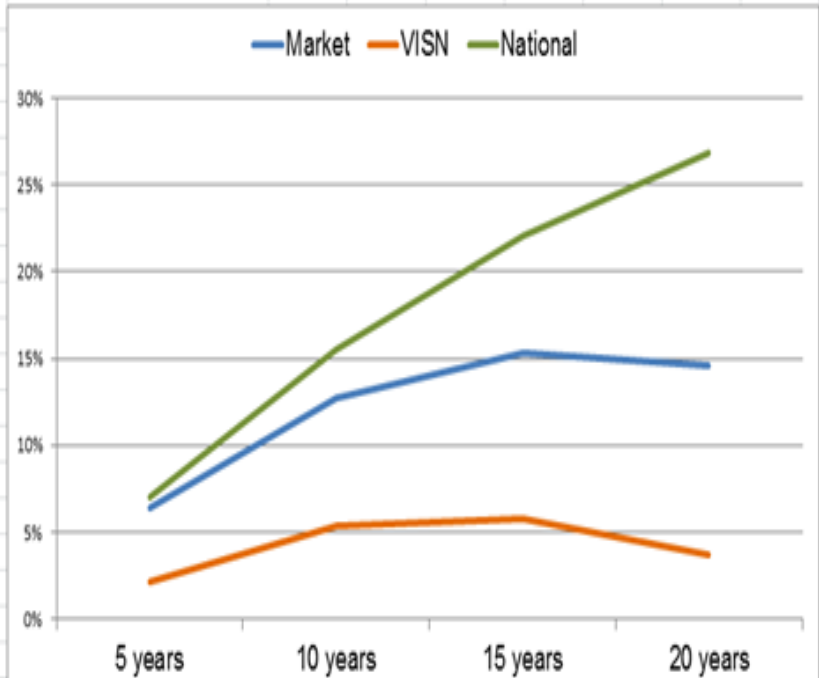
Facility: North Market
Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
Run Date: July 20, 2015

North Market Data Sets

Pharmacy and Supplies-Equipment -Prosthetics

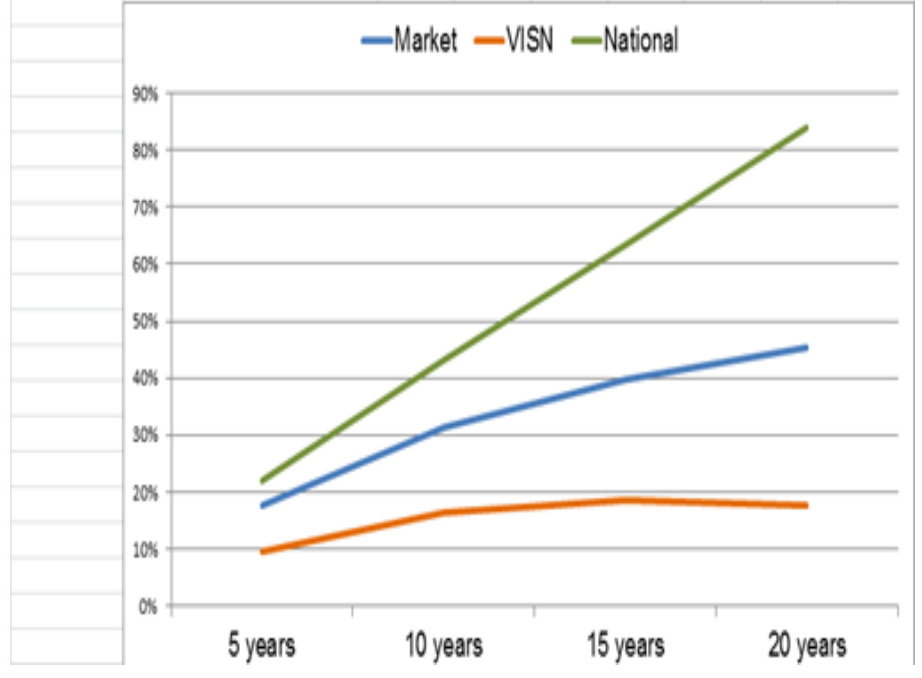
Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
1,866,748	1,986,586	119,838	2,104,185	237,437	2,151,977	285,229	2,138,291	271,543

Pharmacy	5 years	10 years	15 years	20 years
Market	6%	13%	15%	15%
VISN	2%	5%	6%	4%
National	7%	16%	22%	27%



Baseline	5 Year Proj	5 Year Change	10 Year Proj	10 Year Change	15 Year Proj	15 Year Change	20 Year Proj	20 Year Change
319,910	376,018	56,108	419,733	99,823	447,433	127,523	465,462	145,552

Supplies-Equipment-Prosthetics-Ambulance	5 years	10 years	15 years	20 years
Market	18%	31%	40%	45%
VISN	10%	16%	18%	18%
National	22%	43%	63%	84%



Facility: North Market
 Data Source: VSSC , Utilization Projections by Geography by 2014 Cube
 Run Date: July 20, 2015

Average Daily Census			
	Model 1	Model 2	Model 3
MED/SURG	20	30	24
Mental Health	11	11	11

Model 1

Average Daily Census for Care in the Community and VA Discharged Patients Combined

85% Capacity	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Avg. ADC
MED/SURG	17.5	17.4	19.1	18.3	18.2	23.8	24.6	18.9	16.7	19.4	17.8	21.9	19.5
Mental Health	9.4	7.3	9.9	10.9	16.8	13.2	9.4	12.5	12.5	8.0	9.9	8.1	10.7

Data Source: VSSC NonVA Cube, VSSC Encounter Cube and VSSC Treating Specialty Cube, Centers for Medicare & Medicaid Services

Model 1: VA Discharge Patients in Fiscal Year 2016. 1) Identified Manchester Patient Pool, by running a report on all patients that had a Primary Care or Mental Health encounter in FY 2016 at a Manchester facility. Included all Manchester Patient Pool patients with a discharge in FY 2016 from; VA Boston HCS, Bedford VA and White River Junction VA with a DRG Weighted Value that was less than 2.
 2) Manchester Veterans with a Care in The Community (CITC) Discharge in Fiscal Year 2016 Identified Manchester Patient Pool by running a report on all patients that had an inpatient stay in a community hospital in Fiscal Year 2016 and a DRG Weighted Value that was less than 2.

Model 2

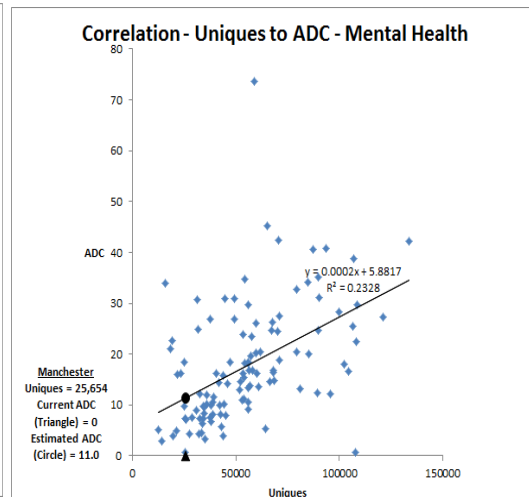
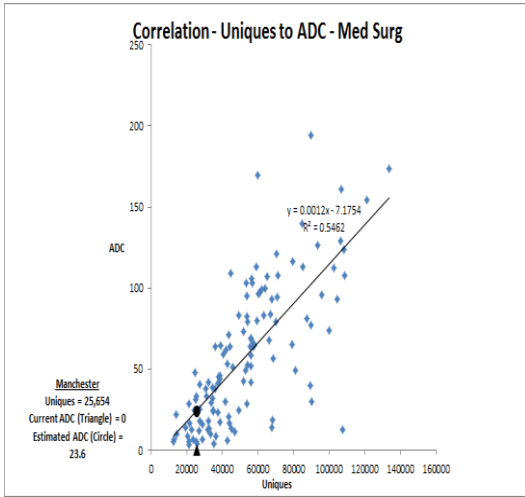
Average Daily Census Projections based on New Hampshire Counties

	FY2015 Baseline	FY2020 Modeled	FY2025 Modeled	FY2030 Modeled
Totals	Beds	Beds	Beds	Beds
Inpt: Medical	13	12	11	9
Inpt: Surgical	11	8	7	6
Inpt: Psychiatric	5	7	6	5
Inpt: Substance Abuse	6	5	5	4
Inpt: Mental Hlth: PRRP, PRRT, SARTRP & Dom	13	14	12	11

Data Source: Office of Capital Asset Management Engineering and Support (OCAMES)

Model 2: Utilizing the "Utilization by Geography" workload projections for acute inpatient medicine the baseline FY15 care provided (CITC and In-House) was used to estimate the bed days of care based on the counties the Veterans live in. (Belknap, Carroll, Merrimack, Rockingham, Strafford, and Hillsborough). This analysis does not look at Veteran care provided to those Veterans who live outside of these counties.

Model 3



Data Source: VSSC Unique Cube and Treating Specialty Cube

Model 3: Identified total Uniques and Average Daily Census (ADC) for Medical /Surgical beds and for Acute Care Mental Health beds at all Facilities in VHA. Performed a correlation between total Unique patients severed to the Average Daily Census to predict an estimated Average daily Census for the Manchester Facility

